

## EXECUTIVE SUMMARY

### JUNE-2015

A brief overview on System Generation, Demand, Load shedding and Key Performance Indicators of PGCB are given below;

In the current month:

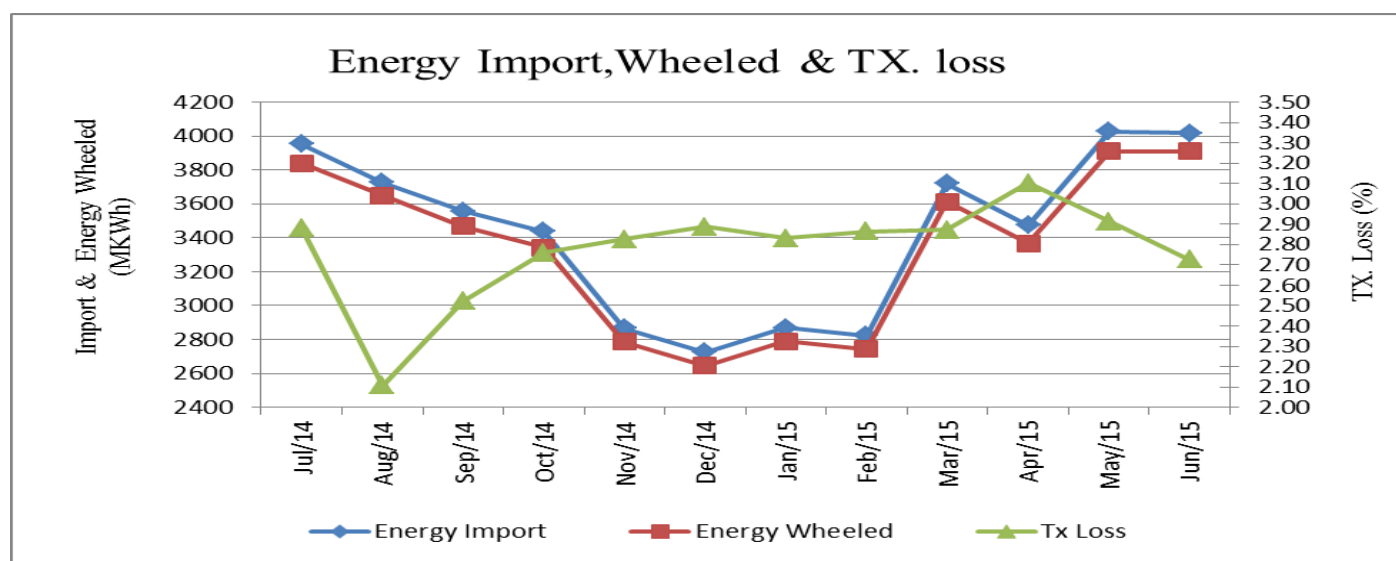
- Total energy imported by PGCB is **4,018.22** MKWh
- Total energy wheeled by PGCB is **3,908.61** MKWh
- Transmission loss is **2.73%** and
- Cumulative loss is **2.77%**.

A) Generation, Demand and Load shedding

1) Generation:

All kinds of electricity generation & imported energy are tabulated below;

Month/FY	BPDB			Net Generation (MKWh)			Total Net Gen. (BPDB, IPP,RPP & Imported) (MKWh)	Total Net Non Grid Generation (MKWh)	Total Input/ Import of PGCB (MKWh)
	Gross Gen. (MKWh)	Station use (MKWh)	Net Gen. (MKWh)	IPP	RPP	Imported from India			
	1	2	3=1-2	4	5	6			
FY 13-14	20689.16	1024.14	19665.02	7879.26	10508	2265.02	40,317.31	2241.37	38,076.93
FY 14-15	22163.3	1060.56	21102.74	8469.91	10785.23	3379.91	43,737.79	2537.38	41,200.41
Jun-15	2072.29	100.07	1972.22	1003.58	956.03	316.16	4,247.99	229.76	4,018.23
Jun-14	2102.2	98.98	2003.22	619.18	960.62	279.94	3,862.96	223.72	3,639.24
May-15	2133.55	104.26	2029.29	1038.29	842.48	334.66	4,244.72	217.51	4,027.21

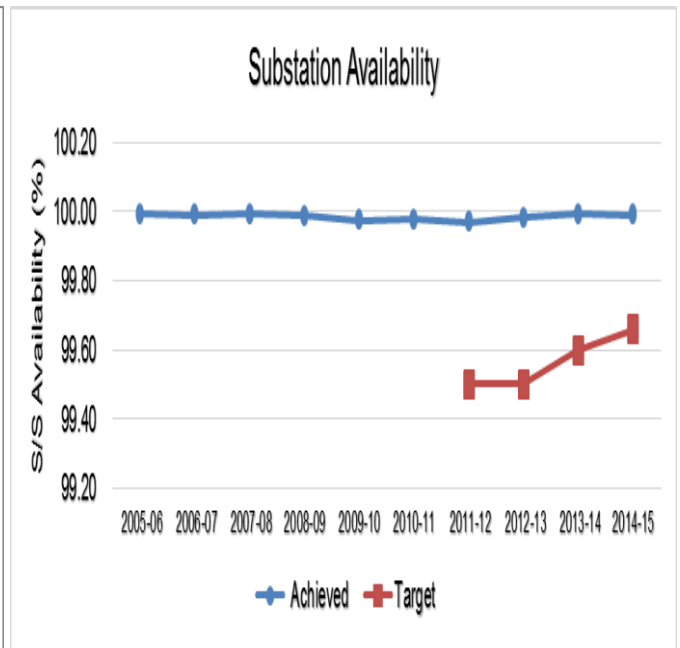
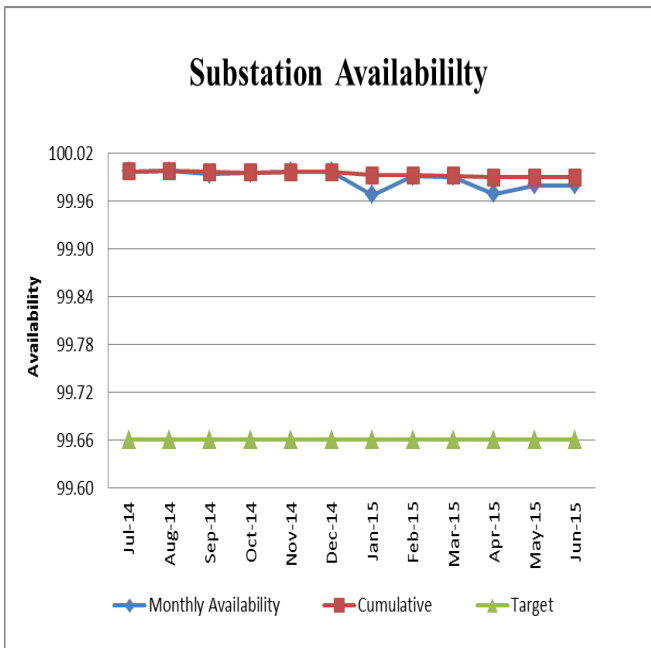


**2) Maximum Generation, Demand and Load shedding;**

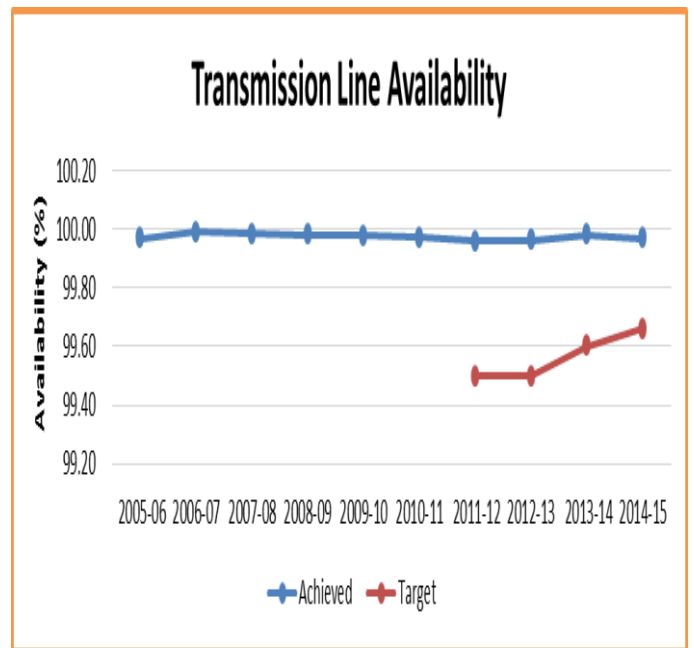
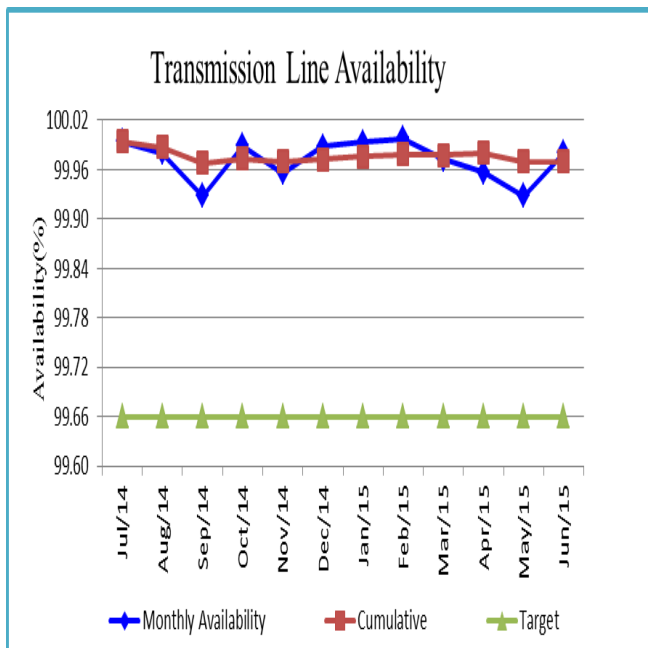
Description	June-15		May-15		FY 2014-15 (up to current Month)	
	Date	MW	Date	MW	Date	MW
Maximum Generation	30.06.15	7802	31.05.15	7817	31.05.15	7817
Maximum demand	30.06.15	7802	31.05.15	7817	31.05.15	7817
Maximum load shed.	16.06.15	307	-	-	09.09.14	780

## B) KEY PERFORMANCE INDICATORS:

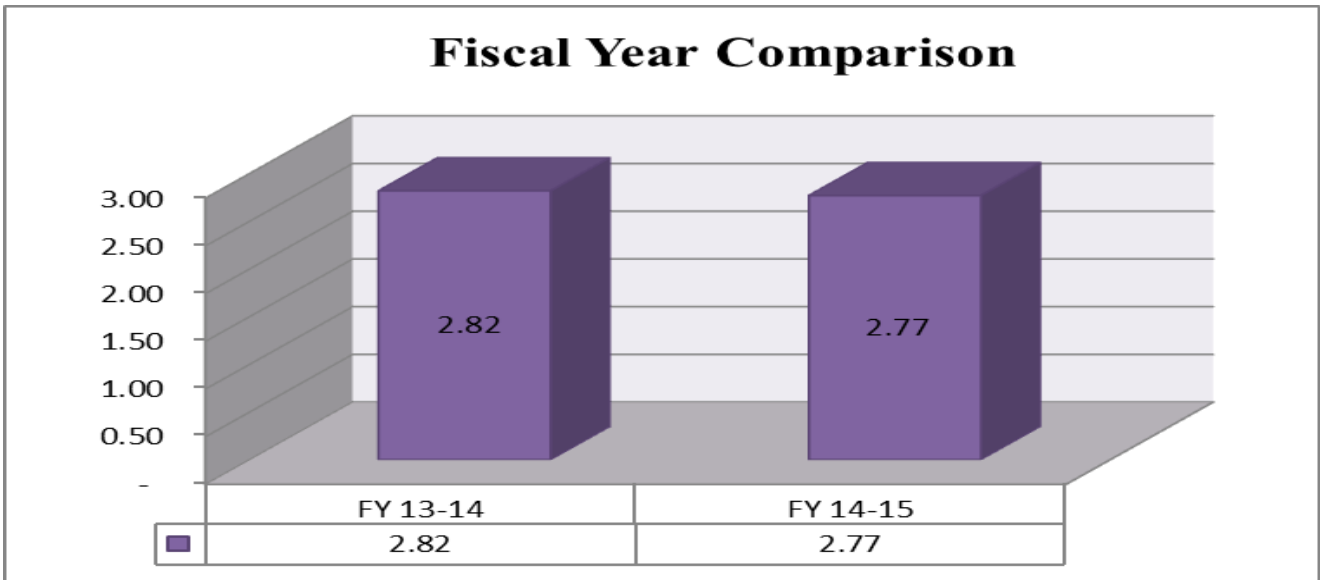
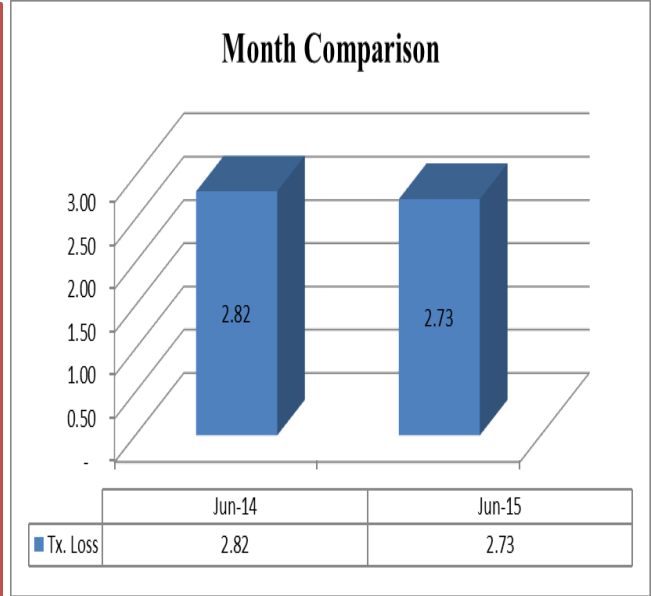
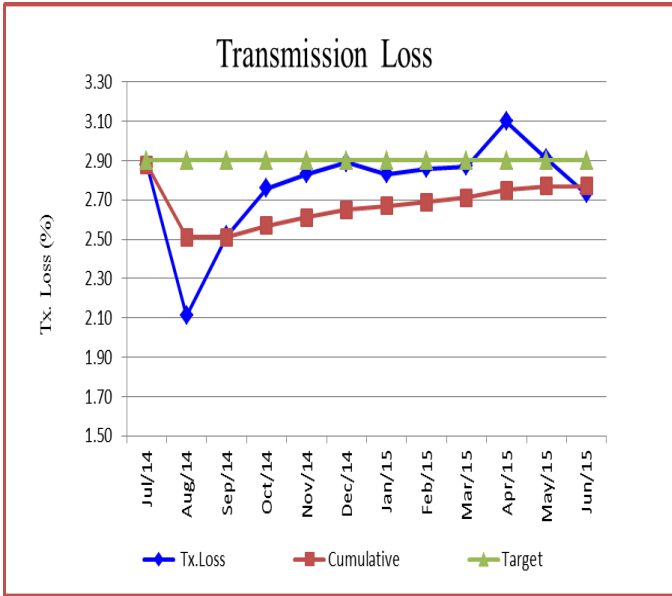
### 1) SUBSTATION EQUIPMENT AVAILABILITY:



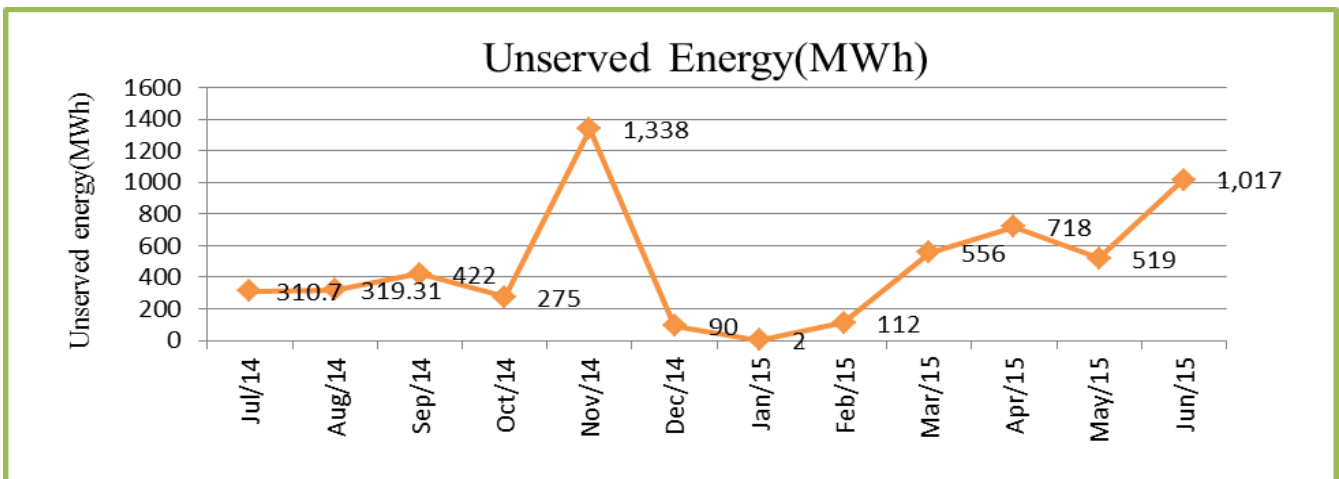
### 2) TRANSMISSION LINE AVAILABILITY:



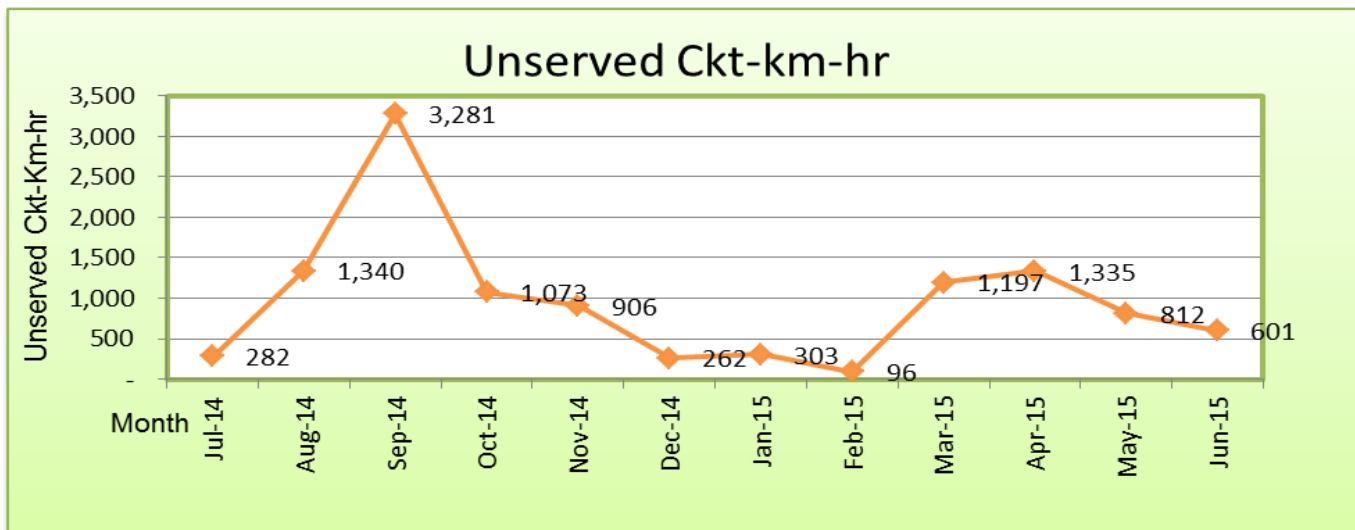
3) TRANSMISSION LOSS: Graphical presentation of Transmission Loss is shown below;



4) UNSERVED ENERGY:

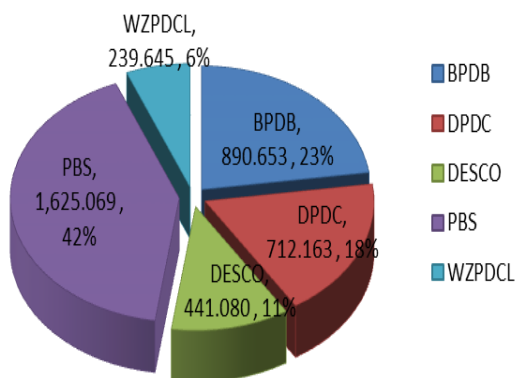


5) UNSERVED CKT-KM-HR:

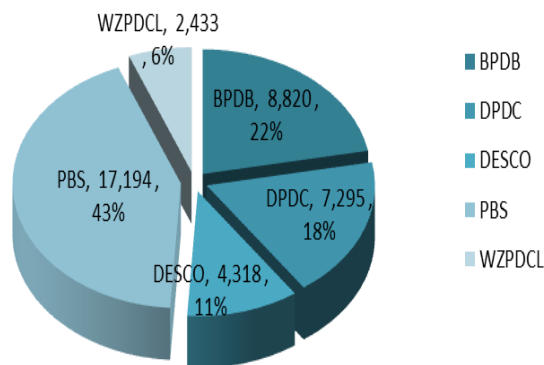


6) ORGANIZATION WISE ENERGY WHEELED/TRANSMITTED:

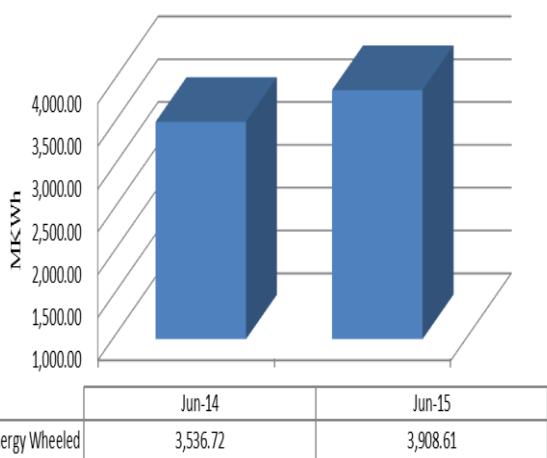
Sharing of wheeling units (MKWh) for June-15



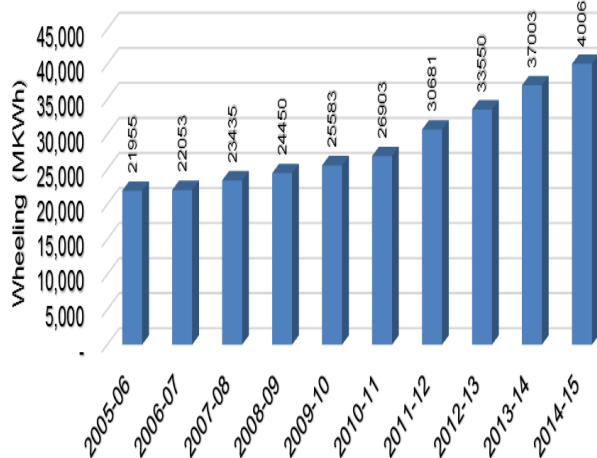
Energy Wheeled (MKWh) For FY 2014-15



Month Comparison

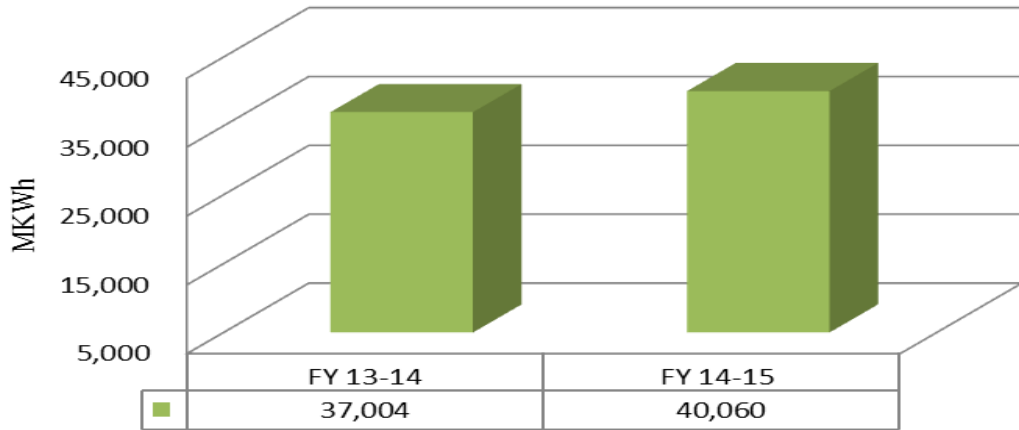


Energy Wheeling/Transmitted



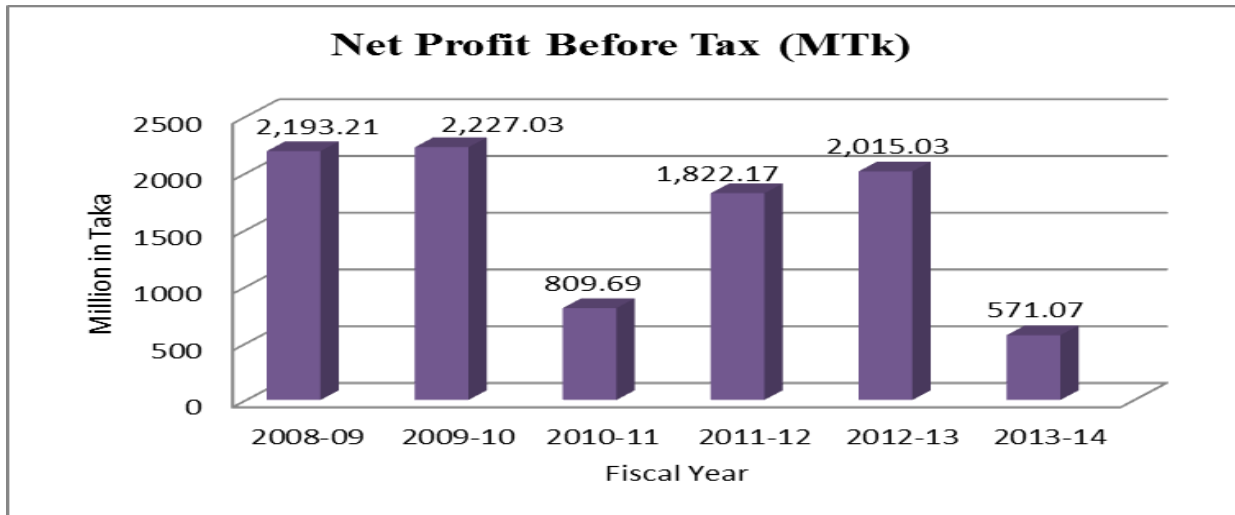
Note: Energy Wheeled increased 10.52% from This month last year.

### Fiscal Year Comparison

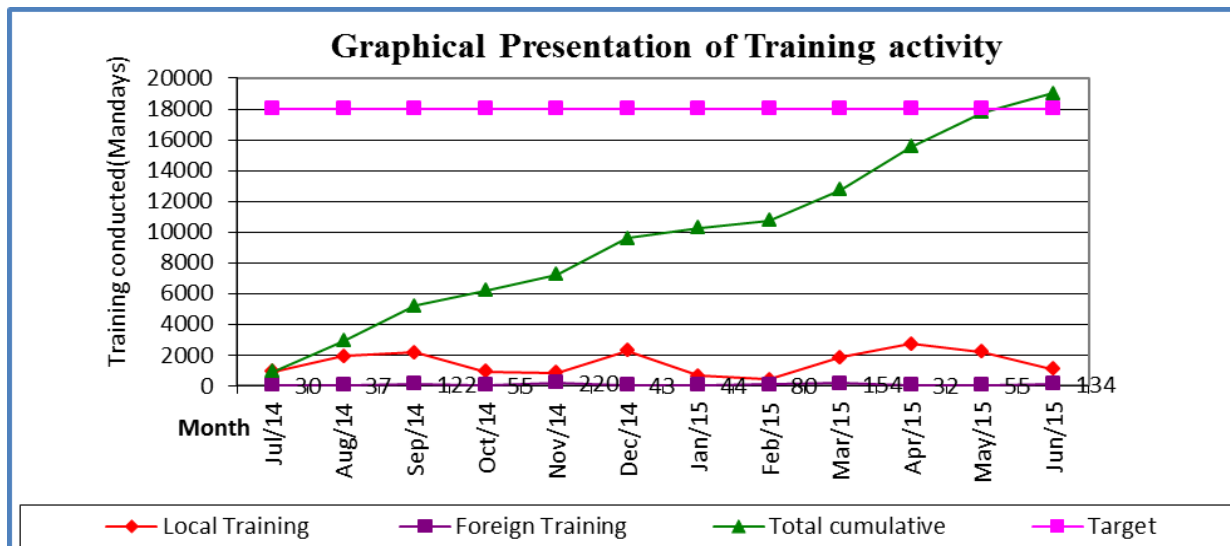


Note: Energy Wheeled increased 8.26 % from last FY.

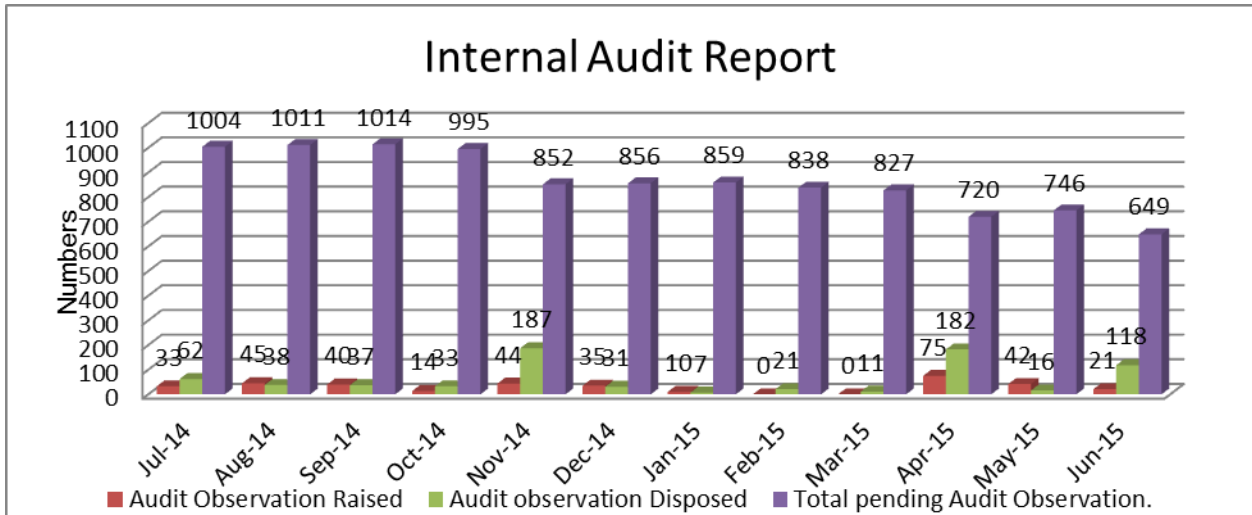
### 7) NET PROFIT BEFORE TAX:



### 8) TRAINING:

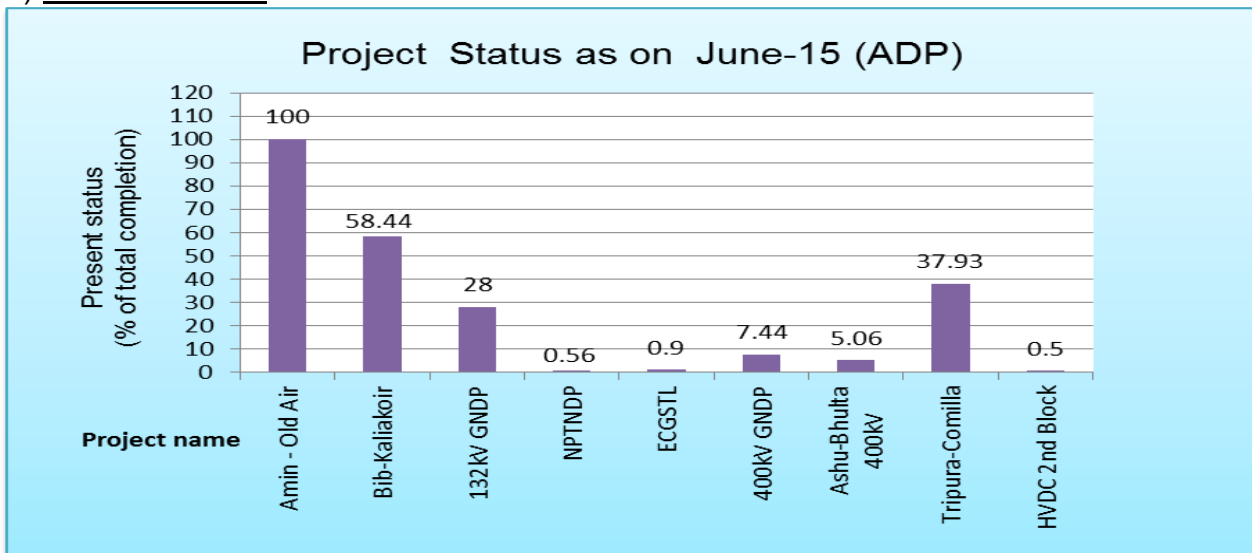


**9) INTERNAL AUDIT:**

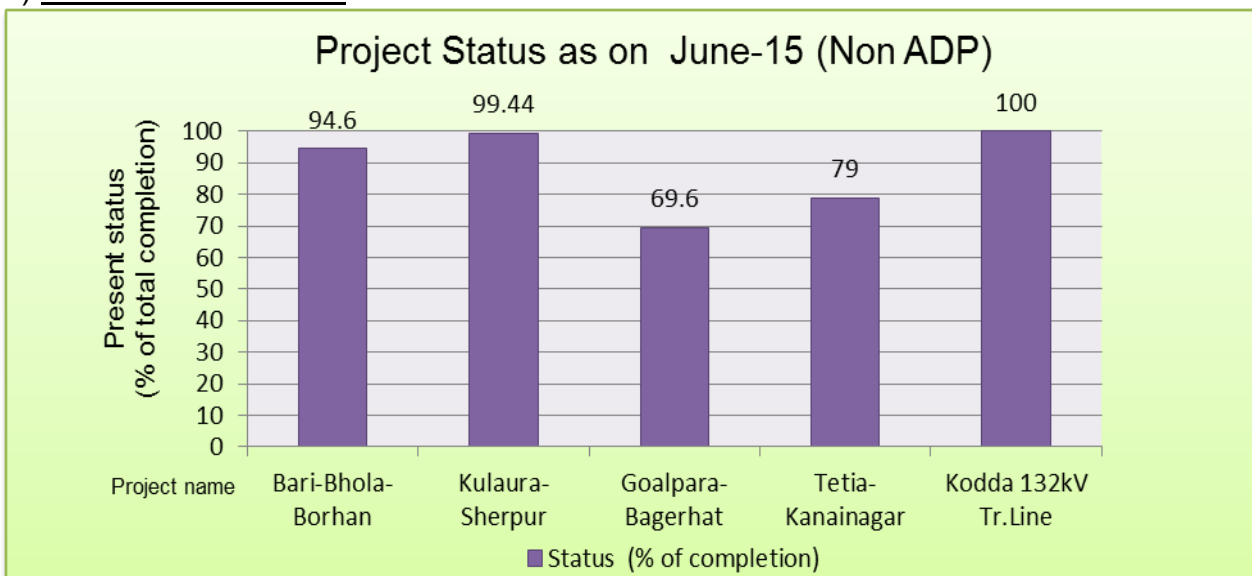


**10) PROJECT STATUS**

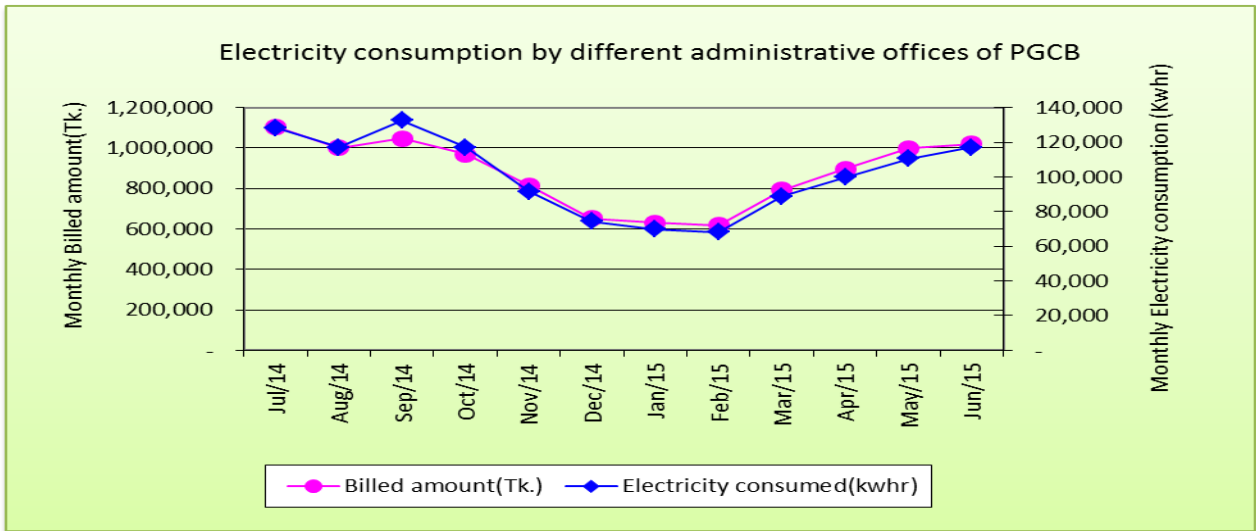
**A) ADP PROJECT**



**B) NON ADP PROJECT**

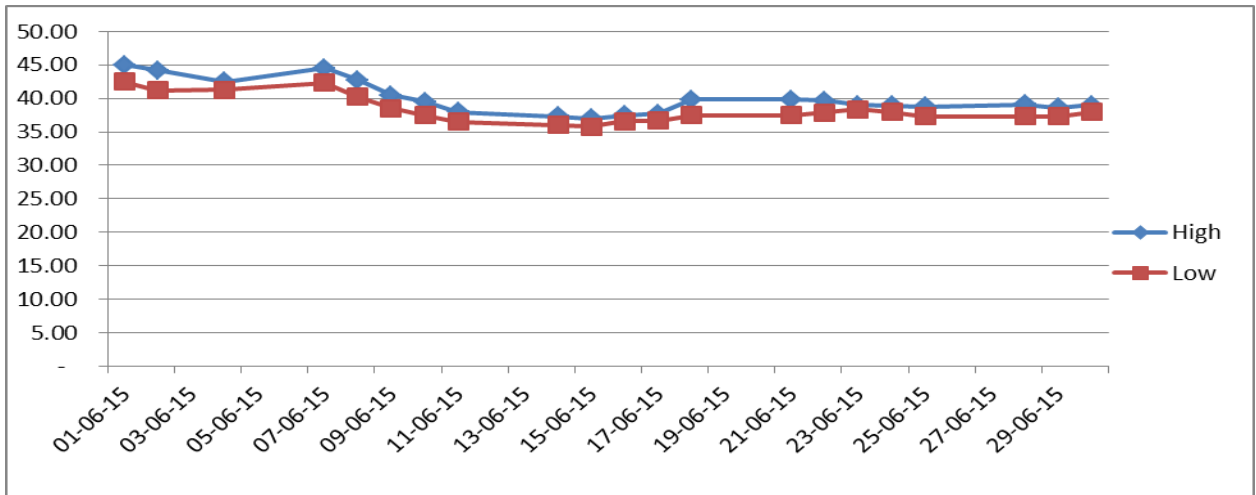


**11) ELECTRICITY CONSUMPTION:**



**12) SHARE TRADINGS AT DSE:**

**A. Closing Price Graph (Highest & Lowest Value versus Date):**



**B. Total Trades Graph (Trade versus Date)**

