



## EXECUTIVE SUMMARY

### JULY-2015

A brief overview on System Generation, Demand, Load shedding and Key Performance Indicators of PGCB are given below;

In the current month:

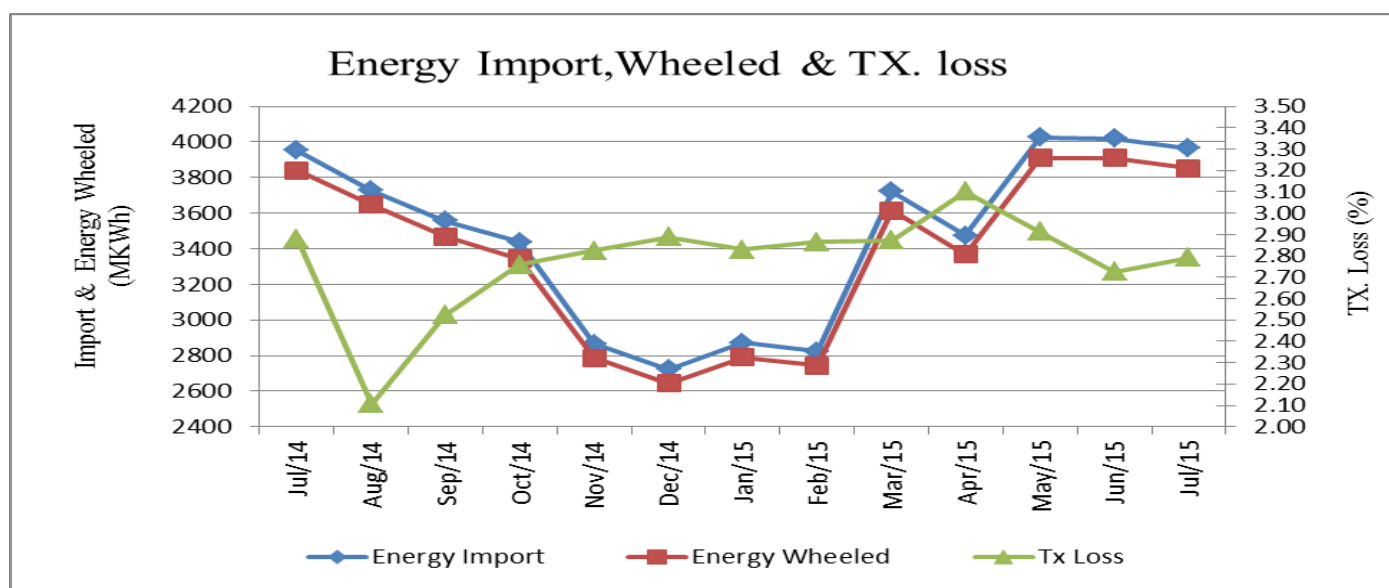
- Total energy imported by PGCB is **3,963.72** MKWh
- Total energy wheeled by PGCB is **3,853.14** MKWh
- Transmission loss is **2.79%** and
- Cumulative loss is **2.79%**.

A) Generation, Demand and Load shedding

1) Generation:

All kinds of electricity generation & imported energy are tabulated below;

Month/FY	BPDB			Net Generation (MKWh)			Total Net Gen. (BPDB, IPP, RPP & Imported) (MKWh) 7=3+4+5+6	Total Net Non Grid Generation (MKWh) 8	Total Input/ Import of PGCB (MKWh) 9=7-8
	Gross Gen. (MKWh)	Station use (MKWh)	Net Gen. (MKWh)	IPP	RPP	Imported from India			
	1	2	3=1-2	4	5	6			
FY 14-15	22163.3	1060.56	21102.74	8469.91	10785.23	3379.91	43,737.79	2537.378	41,200.41
FY 15-16 (Up to July-15)	1,993.21	102.05	1,891.16	1,145.81	822.53	310.57	4,170.07	206.35	3,963.72
Jul-15	1993.21	102.05	1891.16	1145.81	822.53	310.57	4,170.07	206.35	3,963.72
Jul-14	2382.47	116.91	2265.56	663.4	986.48	289.02	4204.46	250.956	3953.504
Jun-15	2072.29	100.07	1972.22	1003.58	956.03	316.16	4,247.99	229.76	4,018.23

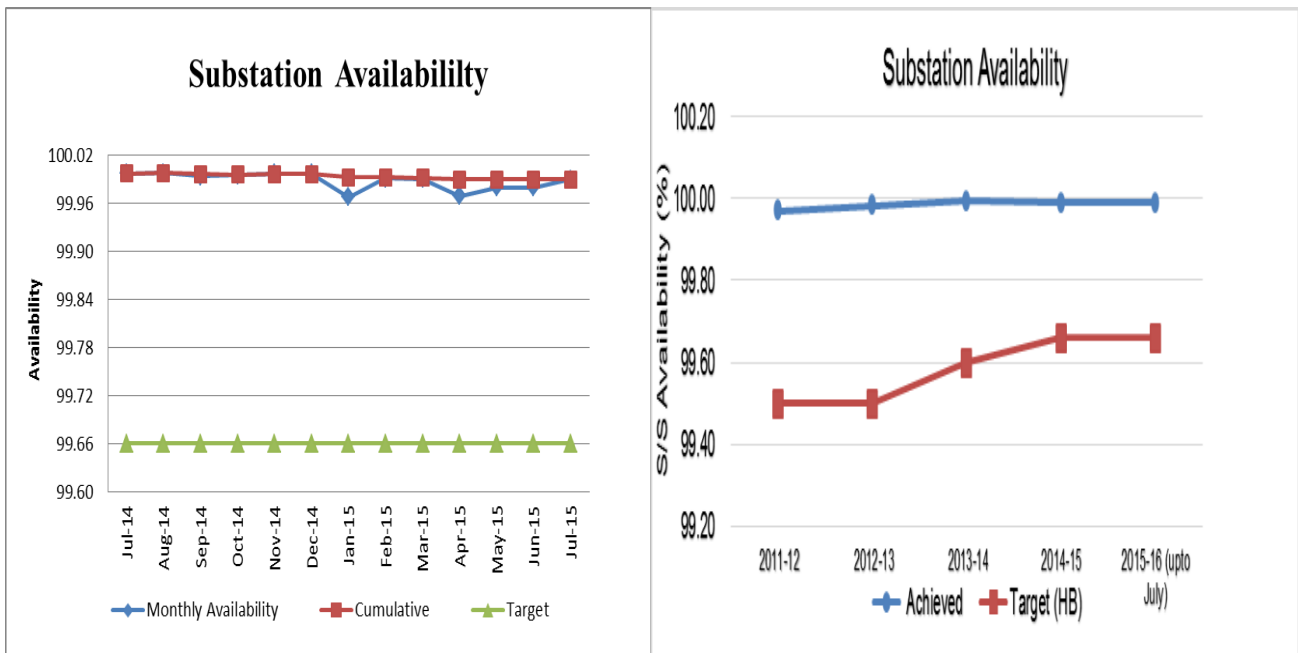


**2) Maximum Generation, Demand and Load shedding;**

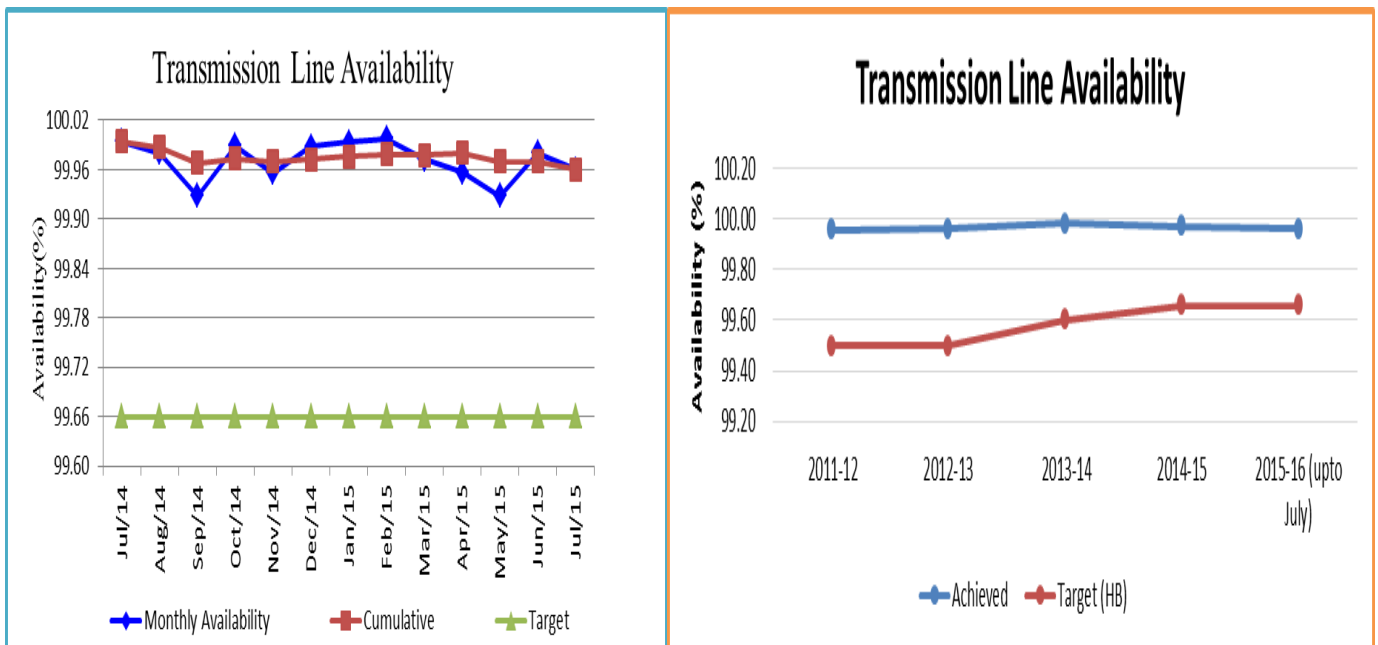
Description	July-15		June-15		FY 2015-16 (up to current Month)	
	Date	MW	Date	MW	Date	MW
Maximum Generation	06.07.15	8122	30.06.15	7802	06.07.15	8122
Maximum demand	06.07.15	8122	30.06.15	7802	06.07.15	8122
Maximum load shed.	-	-	16.06.15	307	-	-

## B) KEY PERFORMANCE INDICATORS:

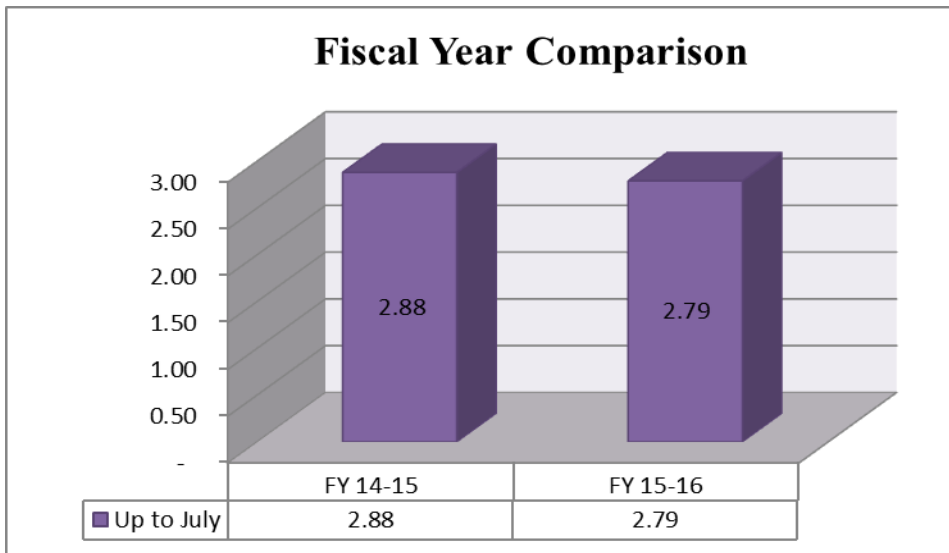
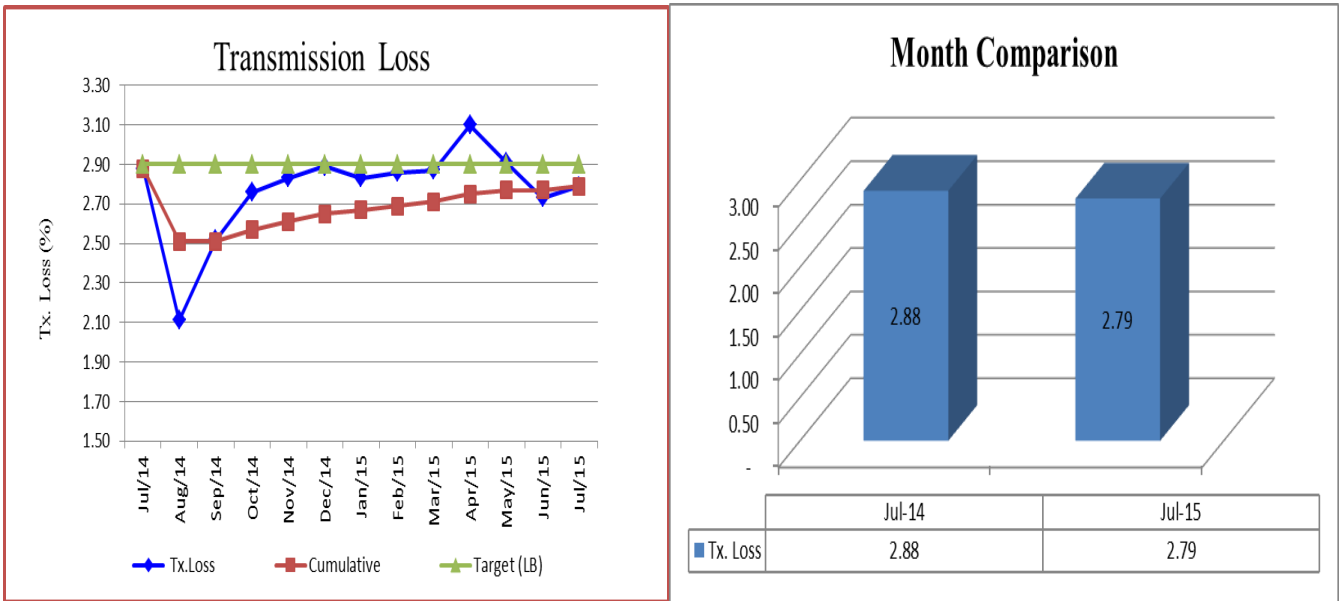
### 1) SUBSTATION EQUIPMENT AVAILABILITY:



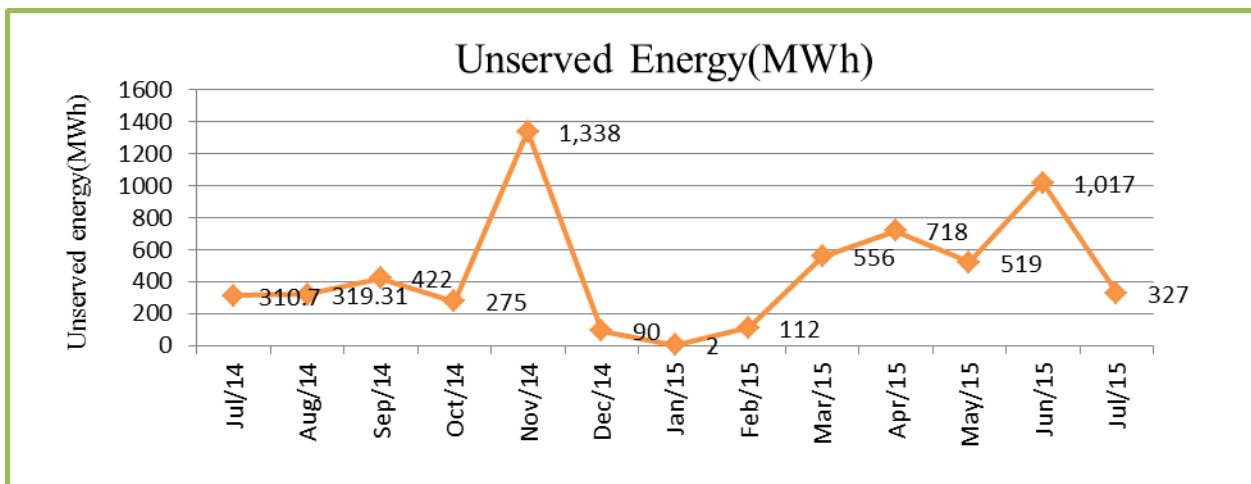
### 2) TRANSMISSION LINE AVAILABILITY:



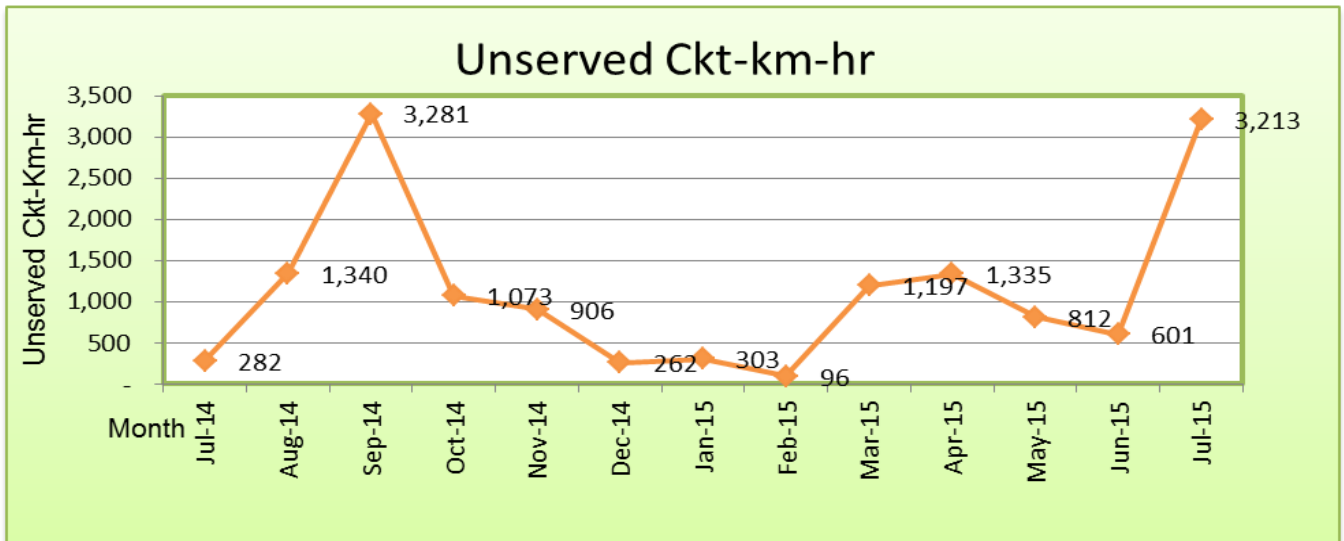
3) TRANSMISSION LOSS: Graphical presentation of Transmission Loss is shown below;



4) UNSERVED ENERGY:

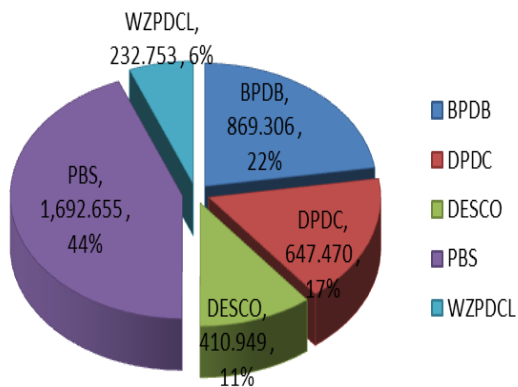


5) UNSERVED CKT-KM-HR:

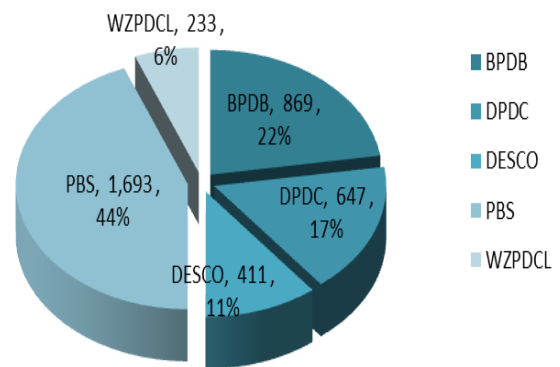


6) ORGANIZATION WISE ENERGY WHEELED/TRANSMITTED:

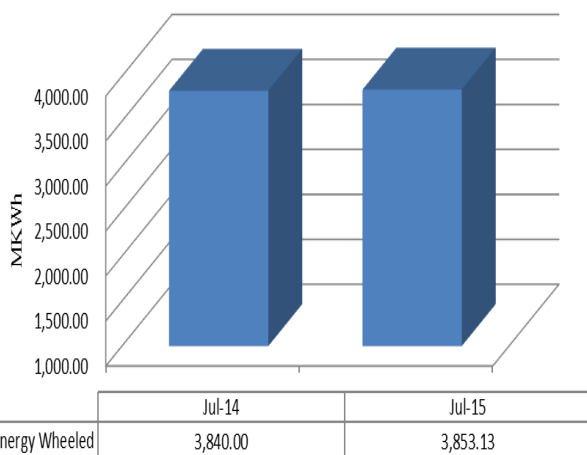
Sharing of wheeling units (MKWh) for July-15



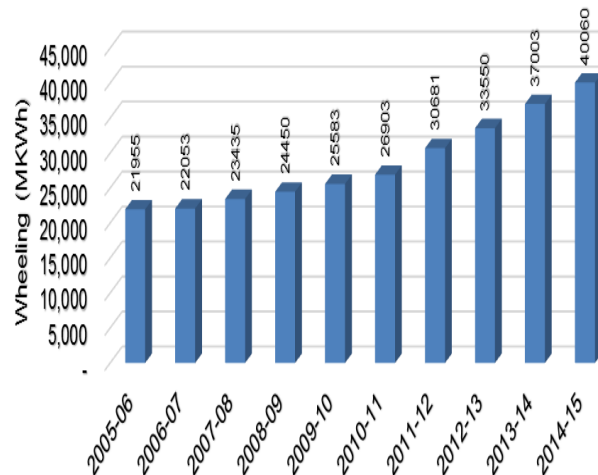
Energy Wheeled (MKWh) For FY 2015-16 (Up to July)



Month Comparison

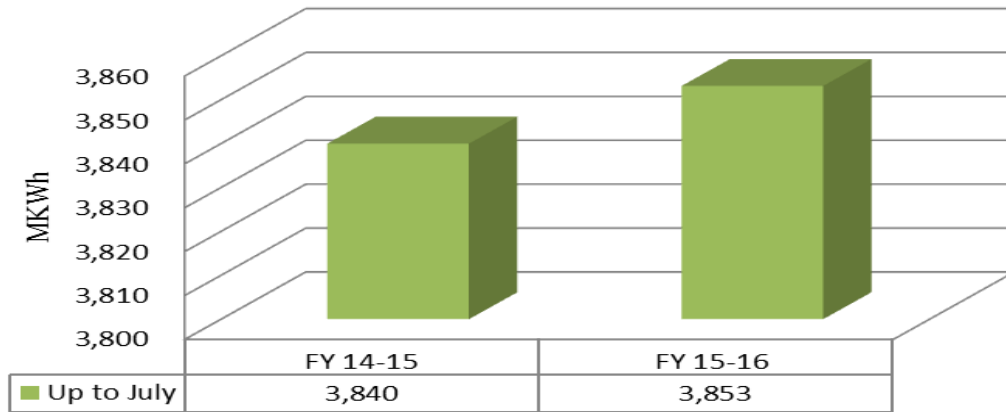


Energy Wheeling/Transmitted



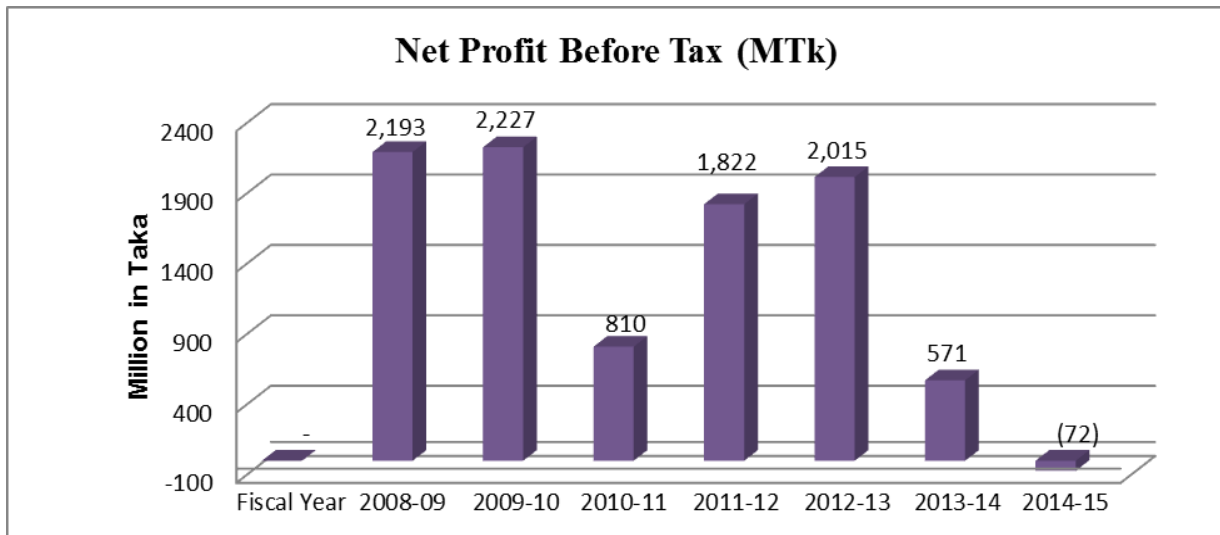
Note: Energy Wheeled increased 0.34% from this month last year.

### Fiscal Year Comparison

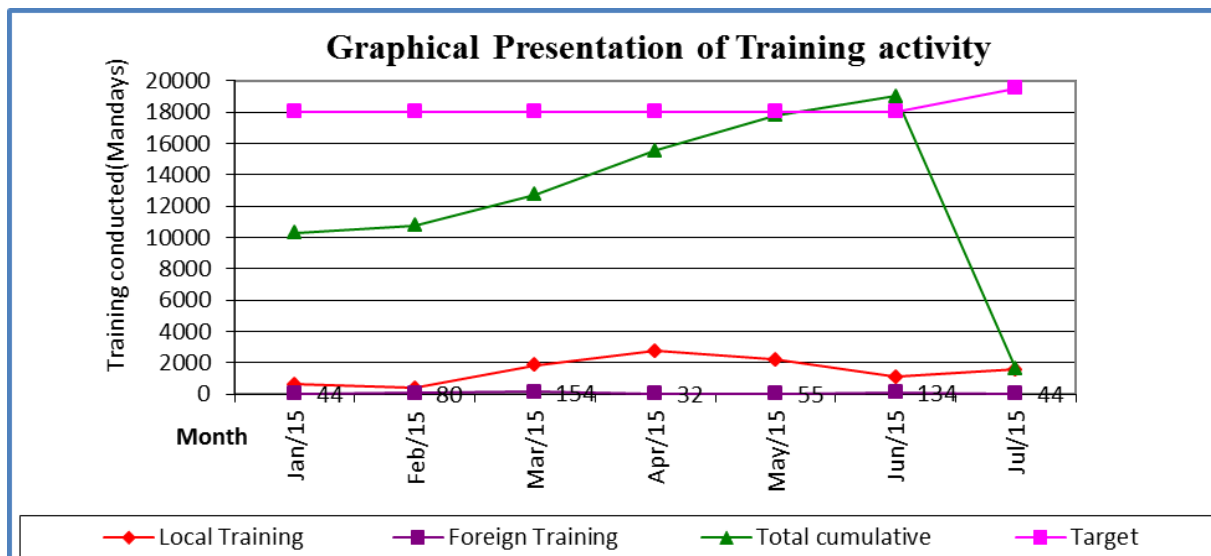


Note: Energy Wheeled increased 0.34 % from last FY.

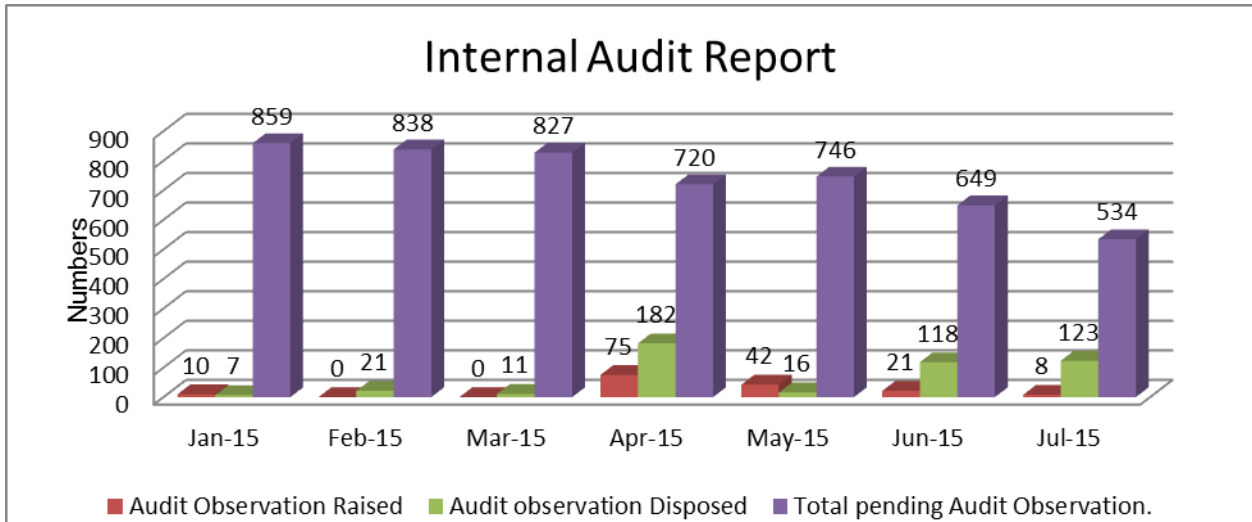
### 7) NET PROFIT BEFORE TAX:



### 8) TRAINING:

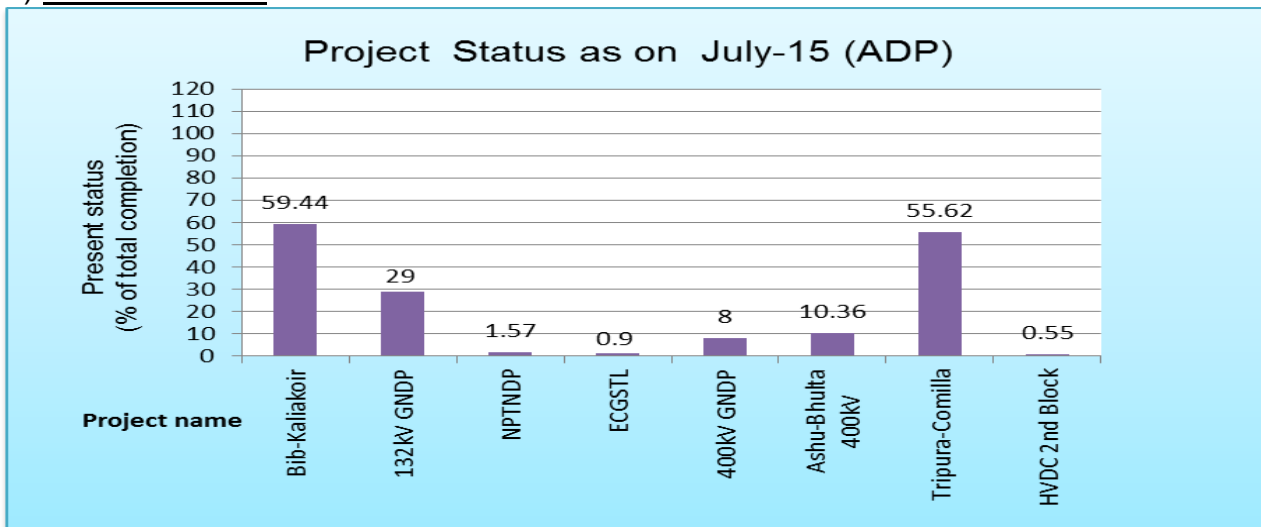


## 9) INTERNAL AUDIT:

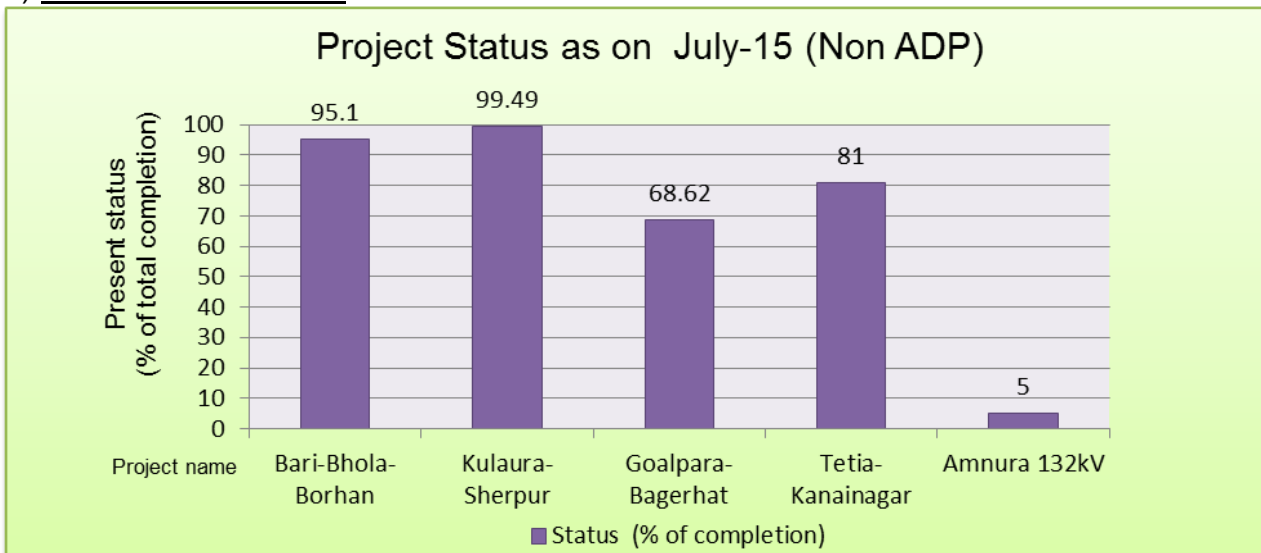


## 10) PROJECT STATUS

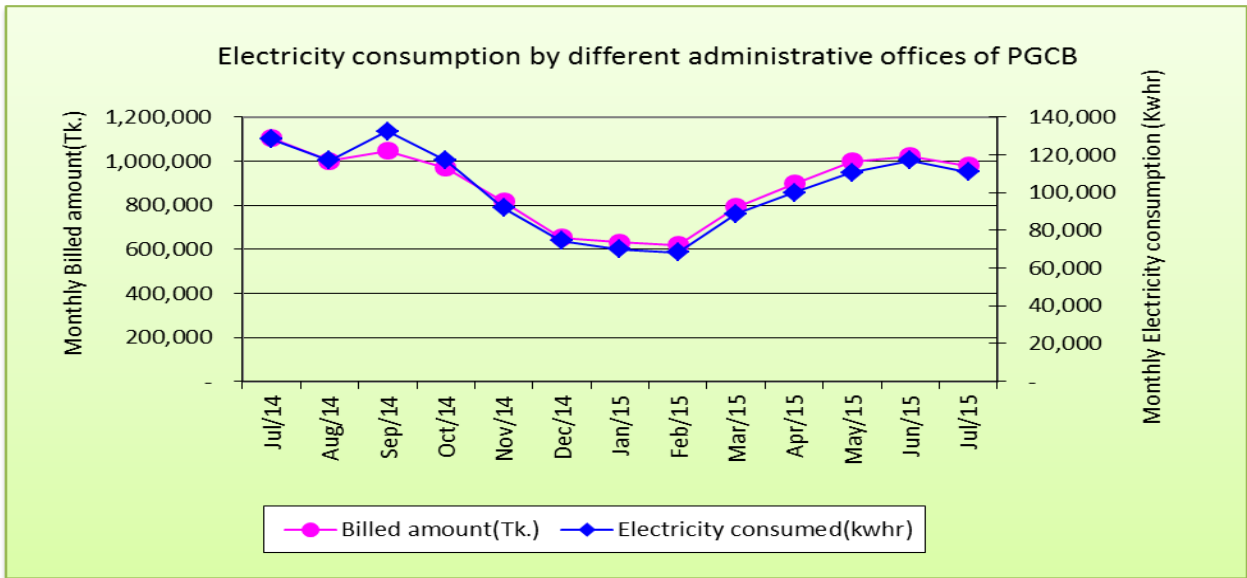
### A) ADP PROJECT



### B) NON ADP PROJECT

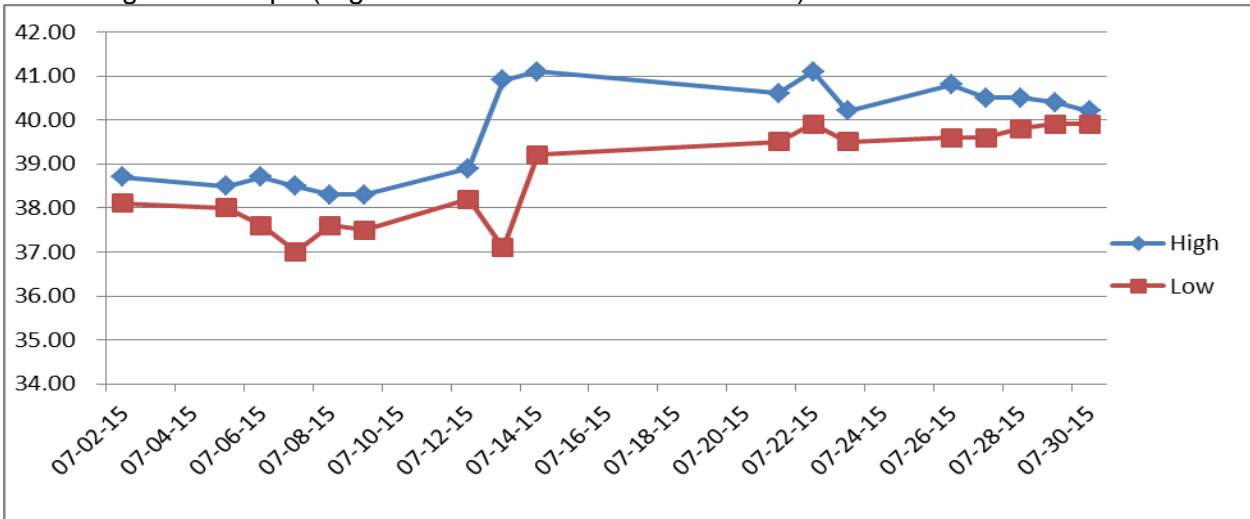


**11) ELECTRICITY CONSUMPTION:**



**12) SHARE TRADINGS AT DSE:**

**A. Closing Price Graph (Highest & Lowest Value versus Date):**



**B. Total Trades Graph (Trade versus Date)**

