

EXECUTIVE SUMMARY

APRIL-2015

A brief overview on System Generation, Demand, Load shedding and Key Performance Indicators of PGCB are given below;

In the current month:

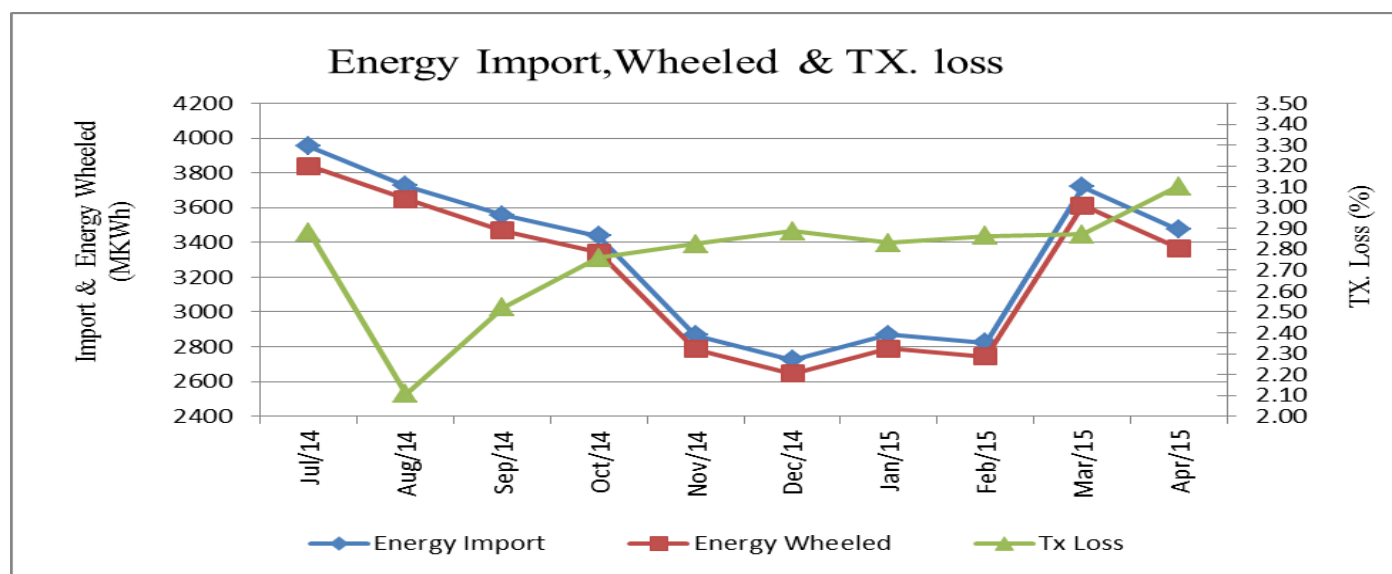
- Total energy imported by PGCB is **3,475.16** MKWh
- Total energy wheeled by PGCB is **3,367.36** MKWh
- Transmission loss is **3.10%** and
- Cumulative loss is **2.75%**.

A) Generation, Demand and Load shedding

1) Generation:

All kinds of electricity generation & imported energy are tabulated below;

Month/FY	BPDB			Net Generation (MKWh)			Total Net Gen. (BPDB, IPP, RPP & Imported) (MKWh)	Total Net Non Grid Generation (MKWh)	Total Input/ Import of PGCB (MKWh)
	Gross Gen. (MKWh)	Station use (MKWh)	Net Gen. (MKWh)	IPP	RPP	Imported from India			
	1	2	3=1-2	4	5	6			
FY 13-14	20689.16	1024.14	19665.02	7879.26	10508	2265.02	40,317.31	2241.37	38,075.93
FY 14-15 (Up to April-15)	17957.46	856.23	17101.23	6428.04	8986.72	2729.091	35,245.08	2090.11	33,154.97
Apr-15	1851.28	96.83	1754.45	839.73	716.62	309.84	3,620.64	145.465	3,475.18
Apr-14	2086.48	95.68	1990.8	663.05	1074.32	270.97	3,999.14	215.011	3,784.13
Mar-15	1863.72	89.95	1773.77	864.67	961.64	316.84	3,916.92	196.851	3,720.07

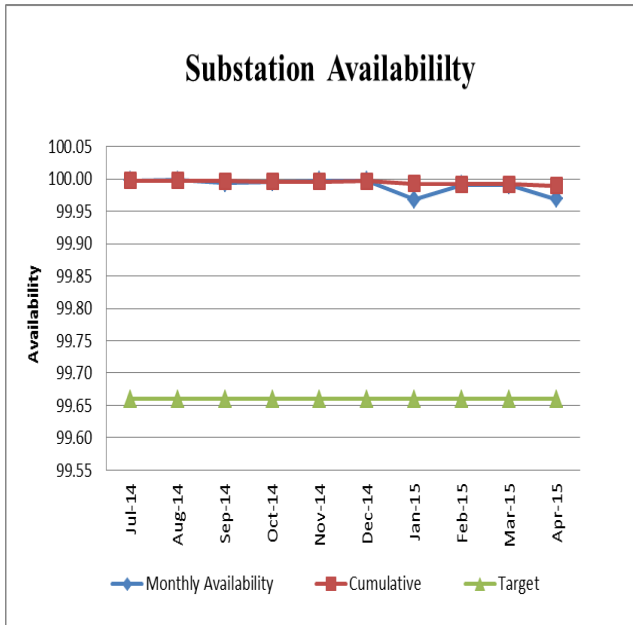


2) Maximum Generation, Demand and Load shedding;

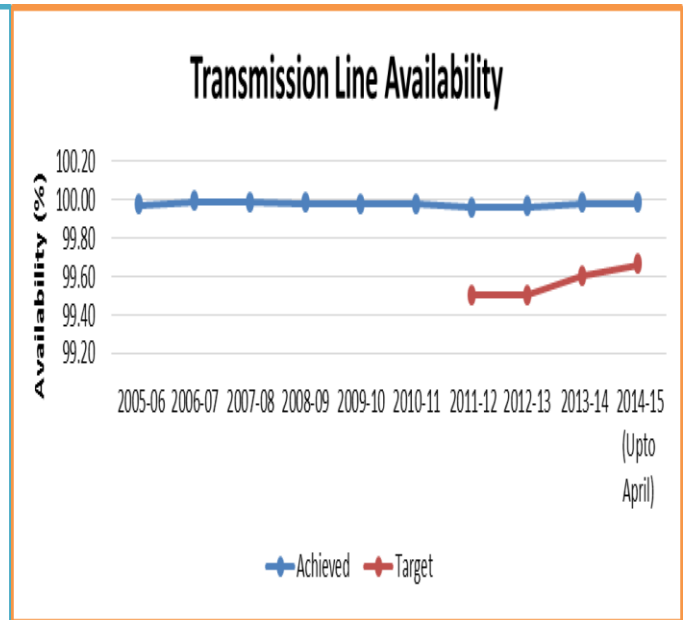
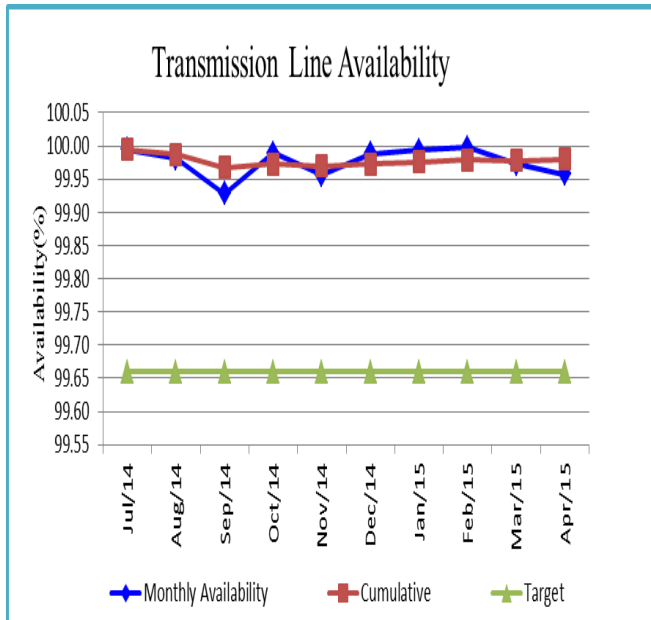
Description	April-15		March-15		FY 2014-15 (up to current Month)	
	Date	MW	Date	MW	Date	MW
Maximum Generation	15.04.15	7571	28.03.15	7383	15.04.15	7571
Maximum demand	15.04.15	7571	28.03.15	7383	15.04.15	7571
Maximum load shed.	-	-	-	-	09.09.14	780

B) KEY PERFORMANCE INDICATORS:

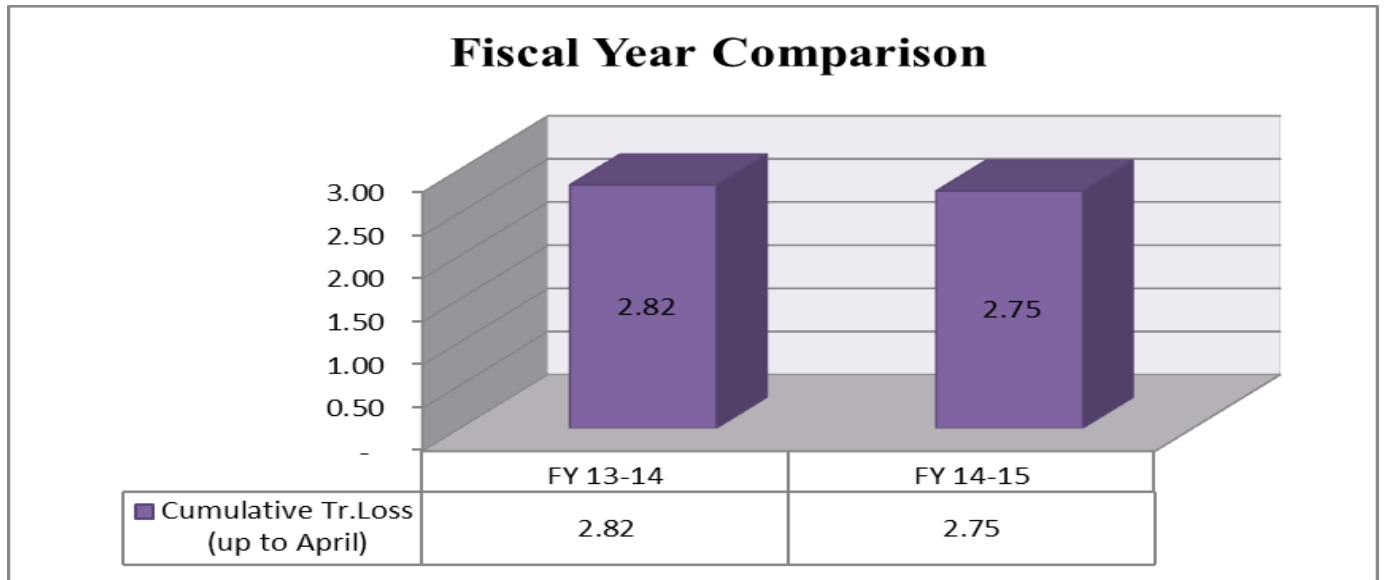
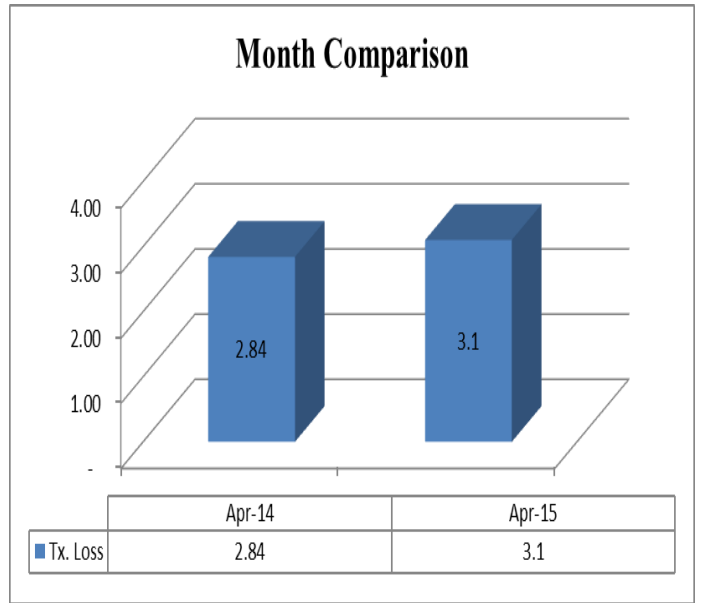
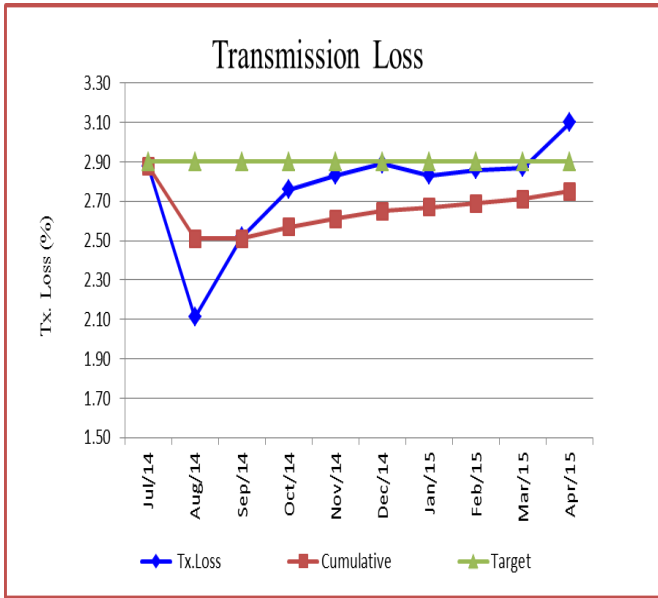
1) SUBSTATION EQUIPMENT AVAILABILITY:



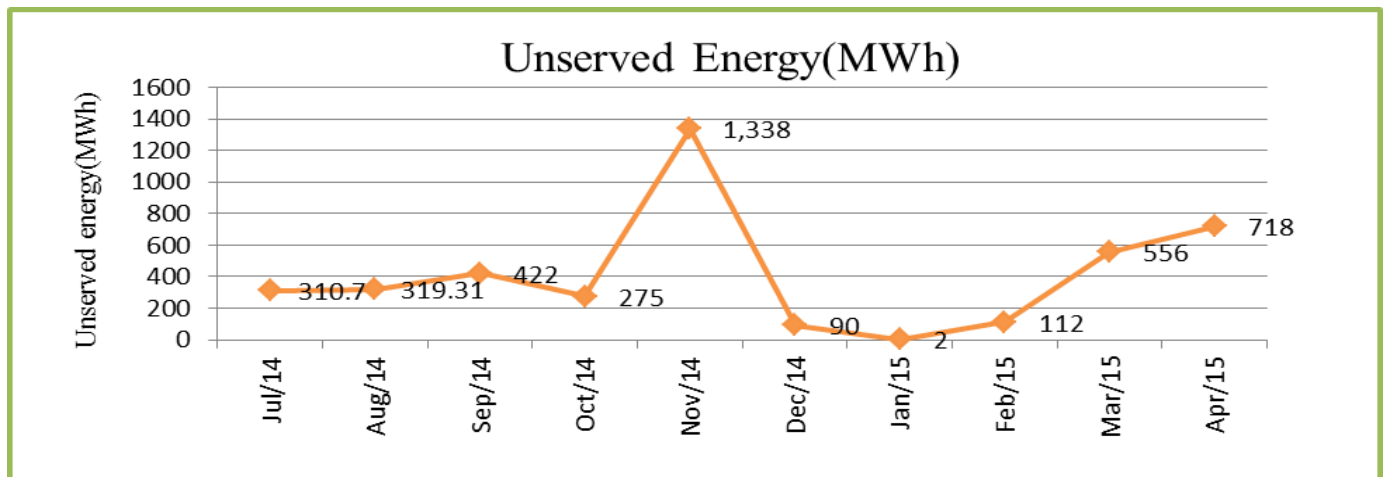
2) TRANSMISSION LINE AVAILABILITY:



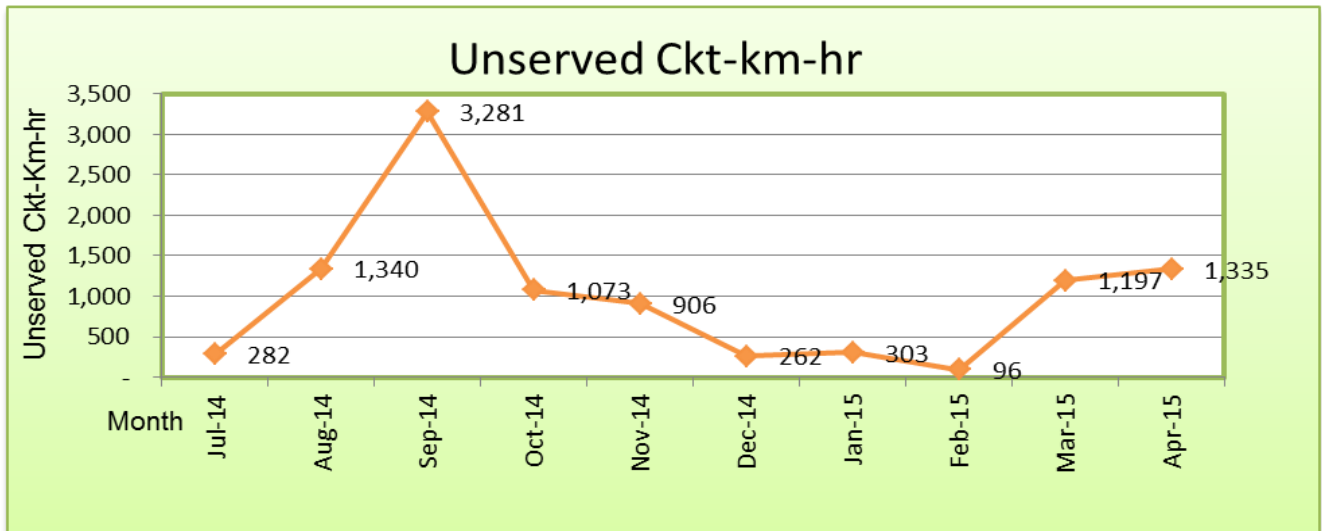
3) TRANSMISSION LOSS: Graphical presentation of Transmission Loss is shown below;



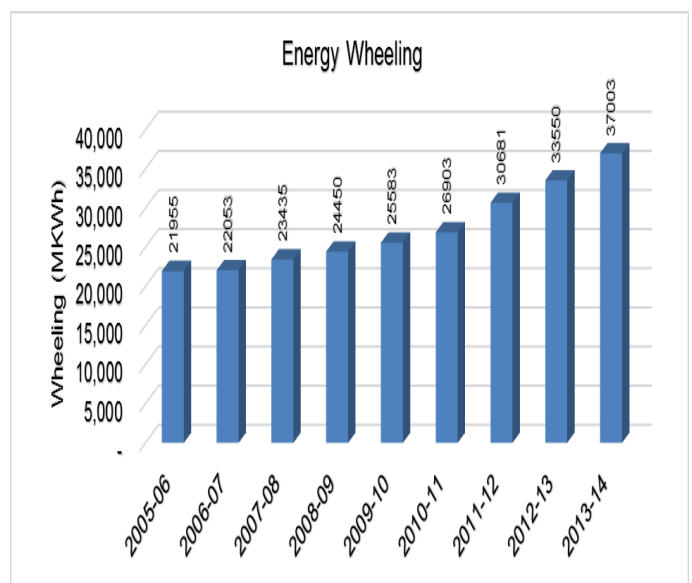
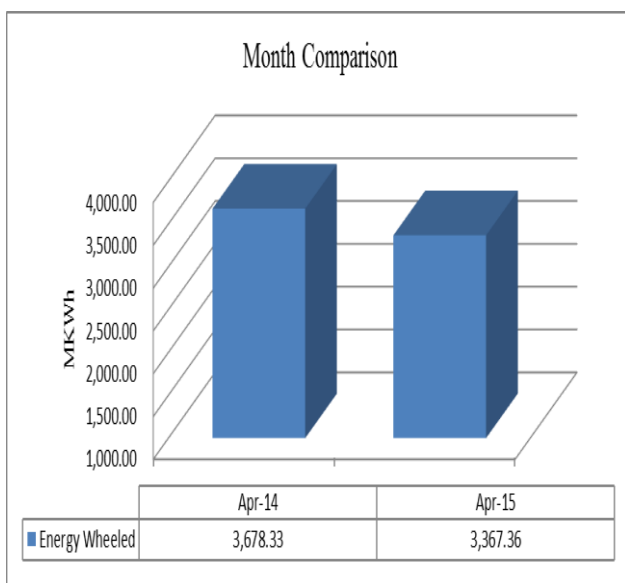
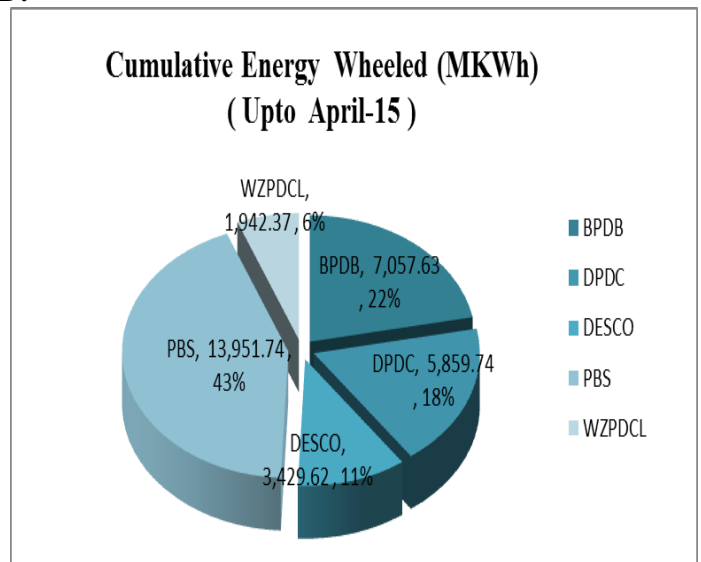
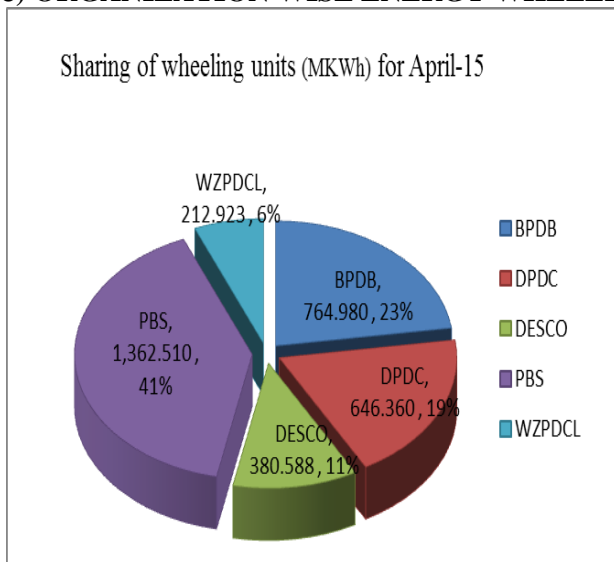
4) UNSERVED ENERGY:



5) UNSERVED CKT-KM-HR:

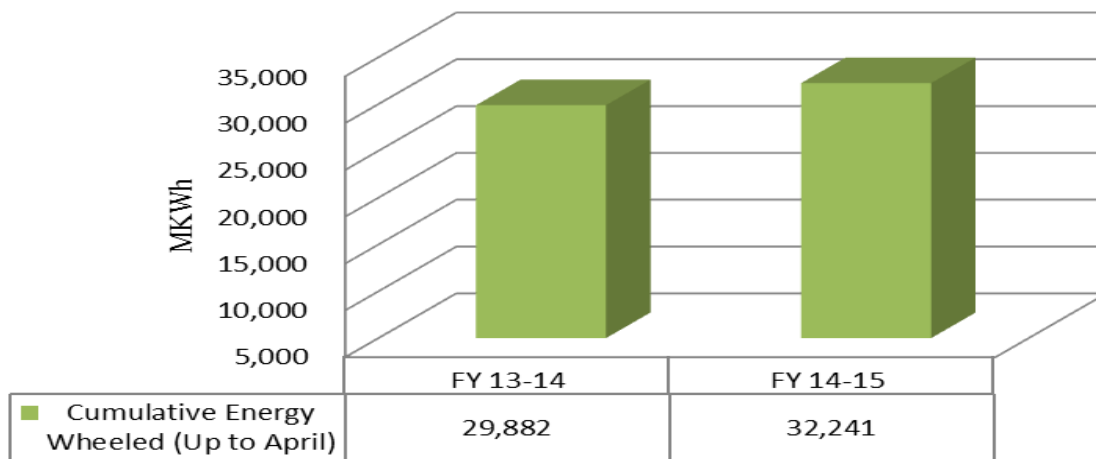


6) ORGANIZATION WISE ENERGY WHEELED:



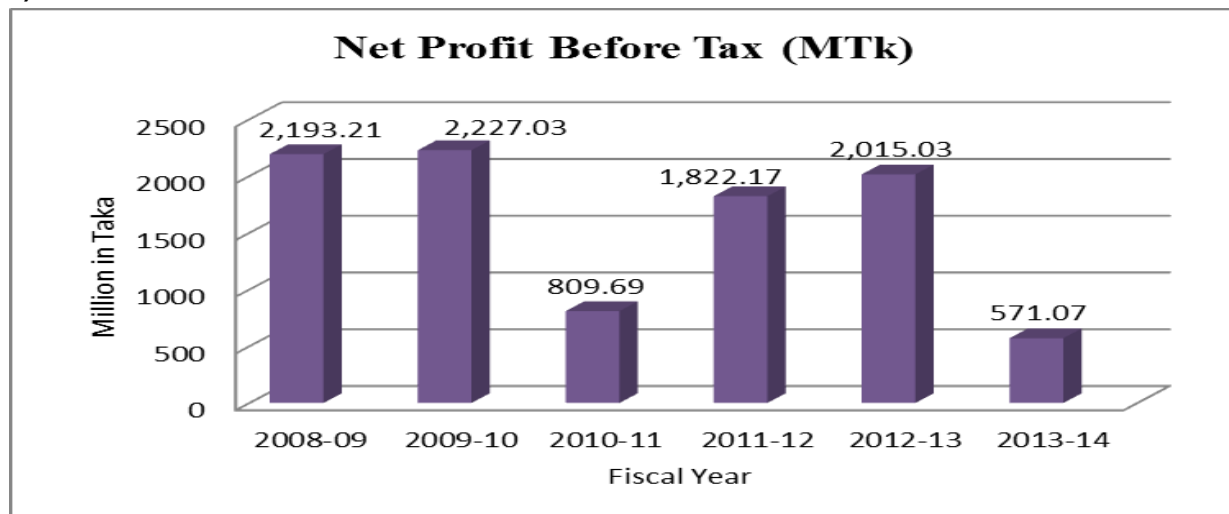
Energy Wheeled decreased 8.45% from Previous FY month due to less generation.

Fiscal Year Comparison

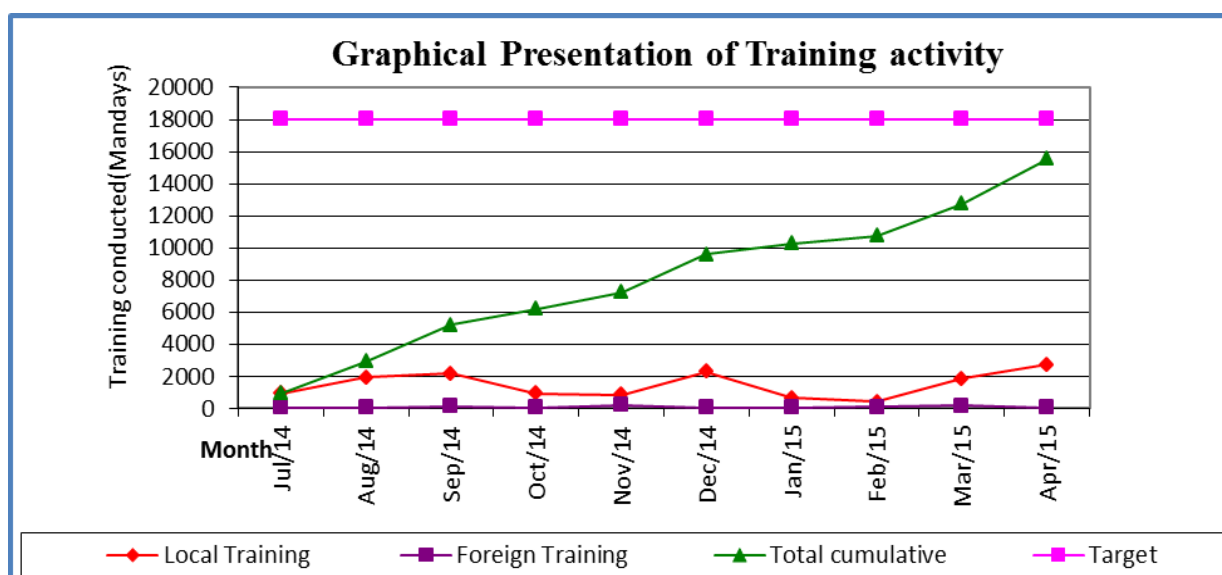


Cumulative Energy Wheeled increased 7.89 % from Previous FY.

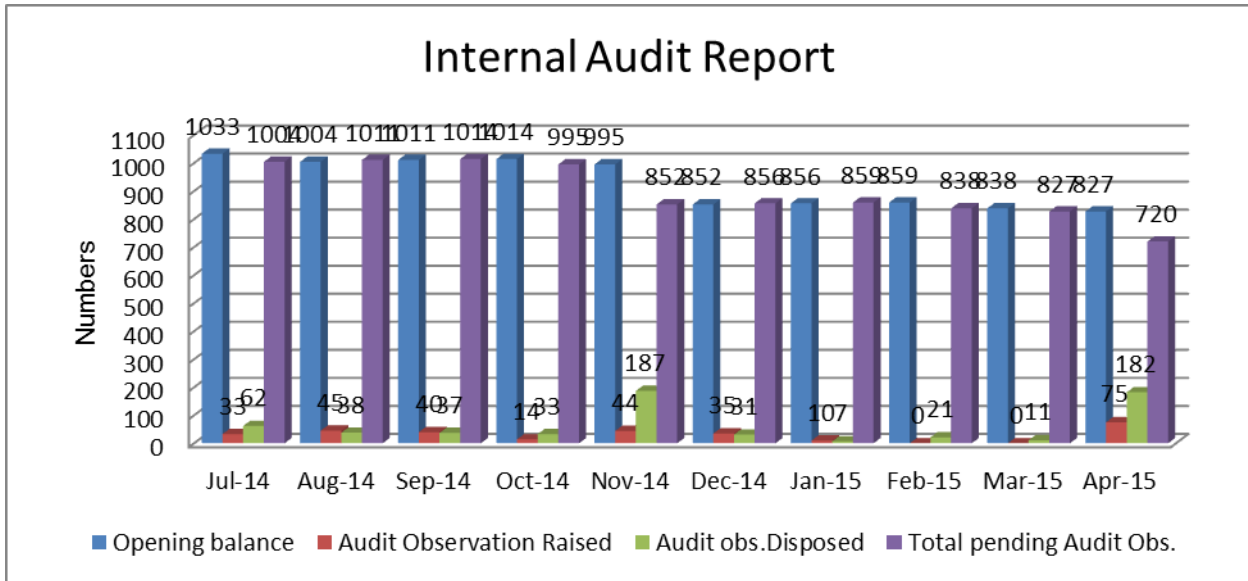
7) NET PROFIT BEFORE TAX:



8) TRAINING:

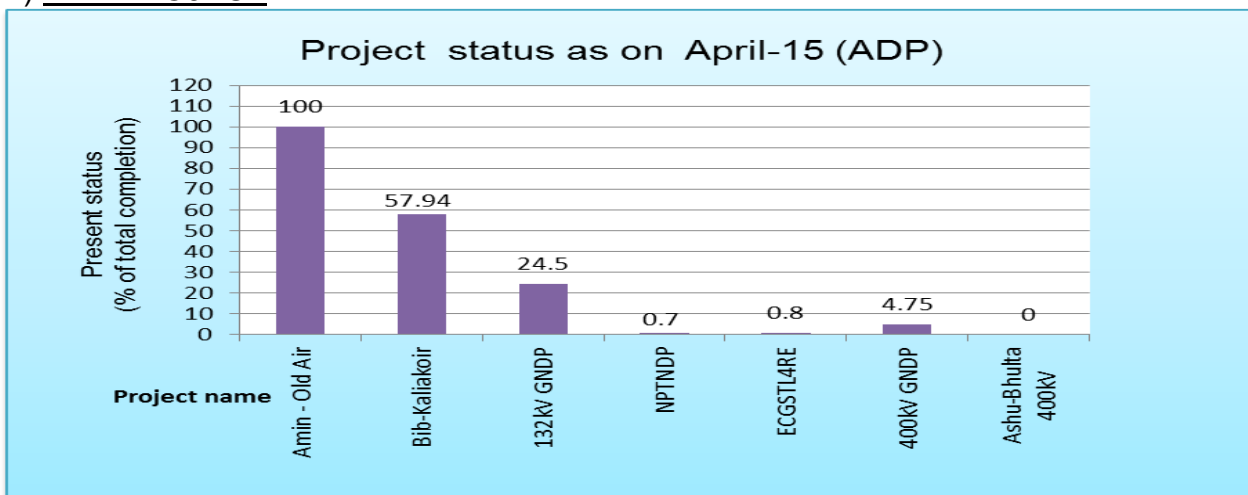


9) INTERNAL AUDIT:

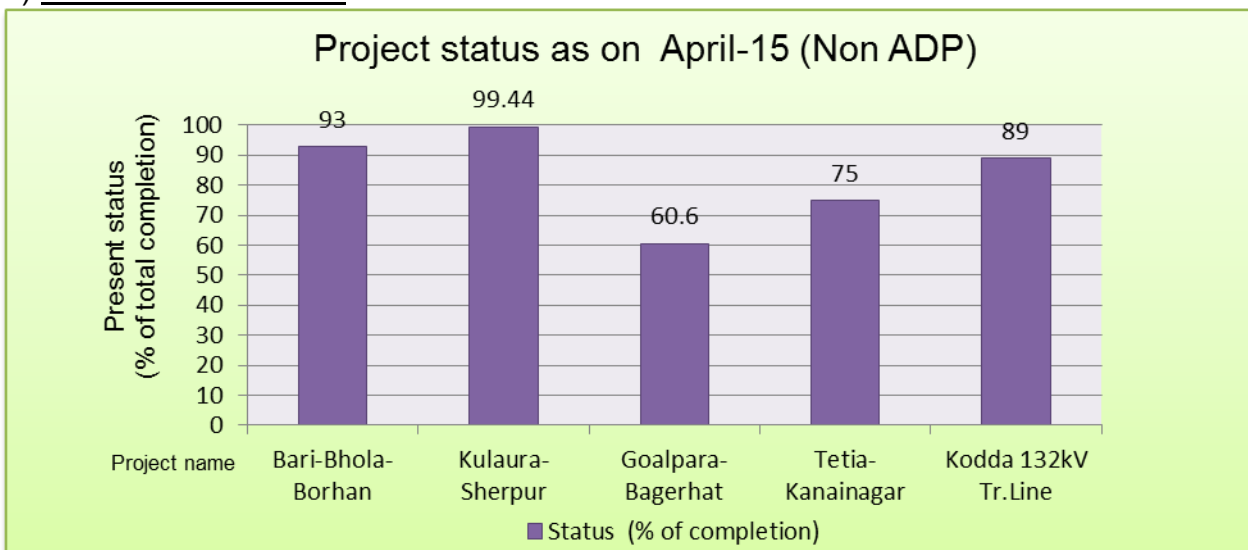


10) PROJECT STATUS

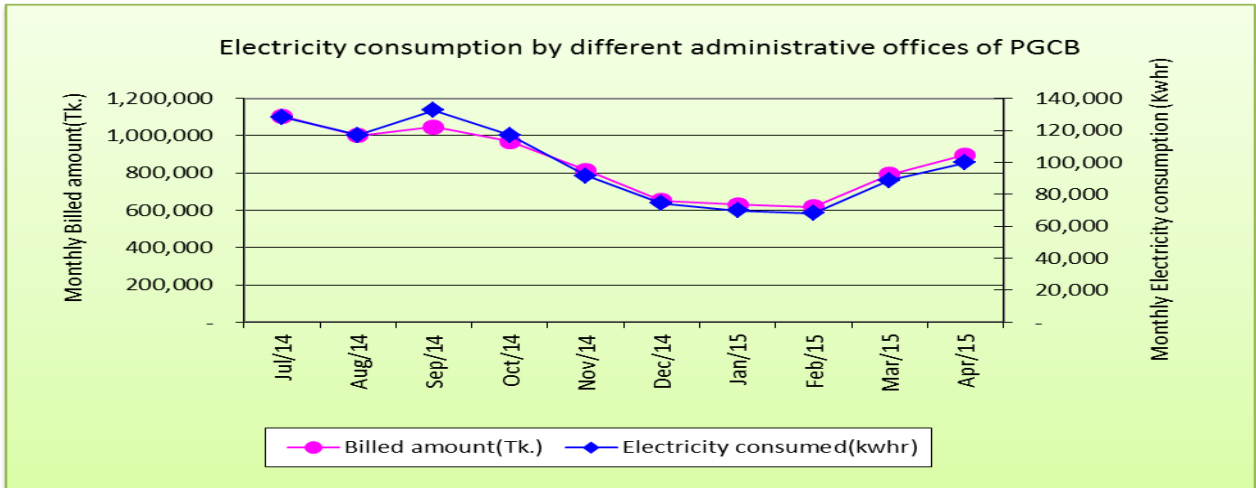
A) ADP PROJECT



B) NON ADP PROJECT

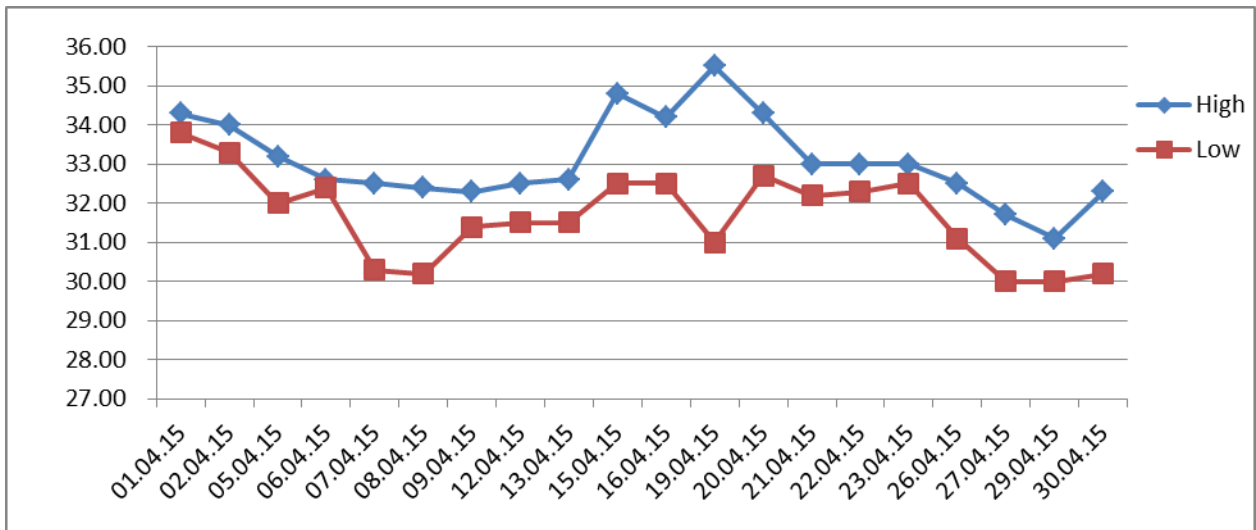


11) ELECTRICITY CONSUMPTION:



12) SHARE TRADINGS AT DSE:

A. Closing Price Graph (Highest & Lowest Value versus Date):



B. Total Trades Graph (Trade versus Date)

